#### TOWNSHIP OF CHESTERFIELD RESOLUTION 2024-9-4

#### RESOLUTION ASSIGNING BUDGET ACCOUNTS RELATED TO EMPLOYEE SALARIES AS OUTLINED IN SALARY ORDINANCES #2024-17 AND #2024-18

WHEREAS, the Township of Chesterfield had adopted Salary Ordinance #2024-

17 and Ordinance #2024-18 setting the salary for individual employees; and

WHEREAS, it is desired of the Mayor and Township Committee to assign portions of each employee's total salary to various areas of the 2024 Municipal budget and the 2024 Sewer Utility budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Township Committee of the Township of Chesterfield, State of New Jersey that the following allocations to the 2024 Municipal budget and 2024 Sewer Utility budget are approved as noted on the attached 2024 Salary Allocation Chart.

**BE IT FURTHER RESOLVED** that the effective date of the ordinance is January 1, 2024 or the date of hire.

## CHESTERFIELD TOWNSHIP COMMITTEE

~~~~~~~

I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on September 26, 2024, at which a quorum was present.

~~~~~~~

~~~~~~~~

Caryn M. Hoyer, RMC Township Clerk

|                                 | BUDGET           | SEWER          | GRANT    | TOTAL            |
|---------------------------------|------------------|----------------|----------|------------------|
| Caryn Hoyer                     | Debell           | <u>BE ( EI</u> | Orumit   | TOTIL            |
| Board of Health                 | 2,219.00         |                |          |                  |
| Recycling                       | 618.00           |                |          |                  |
| Tax Collection                  | 31,855.00        | 10,000.00      |          |                  |
| Administrative & Executive      | 3,863.00         | ,              |          |                  |
| Municipal Clerk                 | 56,933.00        | 5,000.00       |          | 110,448.00       |
| Glenn McMahon                   |                  |                |          |                  |
| Board of Health                 | 4,131.00         |                |          |                  |
| Construction                    | 64,375.00        |                |          |                  |
| Tax Assessment                  | 33,449.00        |                |          | 101,955.00       |
| Wendy A. Wulstein               |                  |                |          |                  |
| Finance                         | 87,829.00        | 17,500.00      |          | 105.329.00       |
| Rachel Fryc                     |                  |                |          |                  |
| Finance                         | 7,210.00         |                |          |                  |
| Municipal Clerk                 | 50,755.00        | 5,000.00       |          |                  |
| Parks & Playgrounds             | 8,240.00         |                |          |                  |
| Clean Communities Grant         |                  |                | 700.00   | 71,905.00        |
| Hailey Simmons                  |                  |                |          |                  |
| Administrative & Executive      | 47,802.50        | 4,000.00       |          |                  |
| Historic Preservation           | 1,600.00         |                |          |                  |
| Municipal Alliance Grant        |                  |                | 399.37   | 53,801.87        |
| Adelaide Napoleon               |                  |                |          |                  |
| Animal Control                  | 500.00           |                |          |                  |
| Dog Trust Fund                  | 1,616.00         |                |          |                  |
| <b>Environmental Commission</b> | 1,595.00         |                |          |                  |
| Planning Board                  | 8,459.00         |                |          |                  |
| Municipal Alliance Grant        |                  |                | 1,198.13 |                  |
| Police                          | 58,796.00        |                |          | 72,164.13        |
| George Jackson                  |                  |                |          |                  |
| Township Administrator          | 52,000.00        | 13,000.00      |          | 65,000.00        |
| Michael Davison                 |                  |                |          |                  |
| Police                          | 157,394.00       |                |          | 157,394.00       |
| Troy Ulshafer                   |                  |                |          |                  |
| Road Repair & Maintenance       | 84,460.00        | 20,600.00      |          | 105,060.00       |
| Eric Hilgendorf (S6)            |                  |                |          |                  |
| Road Repair & Maintenance       | 47,530.00        | 5,000.00       |          | 52,530.00        |
|                                 |                  |                |          |                  |
|                                 |                  |                |          |                  |
| TOWNSHIP COMMITTEE              |                  |                |          |                  |
| Belinda Blazic                  | c =00.00         |                |          | < <b>F</b> OO 00 |
| Mayor & Committee               | 6,500.00         |                |          | 6,500.00         |
| Shreekant Dhopte                | c <b>c</b> 00 00 |                |          | C 500 00         |
| Mayor & Committee               | 6,500.00         |                |          | 6,500.00         |
| Rebecca Hughes                  | c 500.00         |                |          | < <b>7</b> 00.00 |
| Mayor & Committee               | 6,500.00         |                |          | 6,500.00         |

# 2024 EMPLOYEE COMPENSATION BUDGET ALLOCATION CHART

| Denise Koetas-Dale                |          |  |          |
|-----------------------------------|----------|--|----------|
| Mayor & Committee                 | 6,500.00 |  | 6,500.00 |
| Matthew Litt<br>Mayor & Committee |          |  |          |
| Mayor & Committee                 | 6,500.00 |  | 6,500.00 |

|                             | BUDGET    | HRLY RATE | STEP       |
|-----------------------------|-----------|-----------|------------|
| Steven Beismann             |           |           |            |
| Road Repair & Maintenance   | 44,805.00 | 21.05     | S2         |
| Morris Hodson               |           |           |            |
| Road Repair & Maintenance   | 48,410.00 | 23.27     | S5         |
| Patrick Redwood (3/4/2024)  |           |           |            |
| Road Repair & Maintenance   | 43,775.00 | 21.05     | <b>S</b> 1 |
| Dylan Searles (8/19/2024)   |           |           |            |
| Road Repair & Maintenance   | 43,775.00 | 21.05     | <b>S</b> 1 |
| Ashton Shea                 |           |           |            |
| Road Repair & Maintenance   | 45,835.00 | 22.04     | <b>S</b> 3 |
| Anthony Speranza (8/1/2024) |           |           |            |
| Road Repair & Maintenance   | 43,775.00 | 21.05     | <b>S</b> 1 |
| Patrick Whalin (1/1/2024)   |           |           |            |
| Road Repair & Maintenance   | 43,775.00 | 21.05     | <b>S</b> 1 |

### PART-TIME & STIPENDS

|                           | RATE            |
|---------------------------|-----------------|
| Thomas Banyacski          |                 |
| Uniform Construction Code | 50.00 PER HOUR  |
| Roger Fort                |                 |
| Uniform Construction Code | 60.00 PER HOUR  |
| Frank Kopec               |                 |
| Uniform Construction Code | 50.00 PER HOUR  |
| Bob Davies                |                 |
| Uniform Construction Code | 50.00 PER HOUR  |
| Crossing Guards           |                 |
| Police                    | 18.00 PER SHIFT |