

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2023-4-4**

RESOLUTION TO AMEND 2023 APPROVED MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2023 was introduced and approved on March 9, 2023; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW, THEREFORE BE IT RESOLVED, that the Committee Members of the Township of Chesterfield, County of Burlington, State of New Jersey, that the following amendment to the approved budget of 2023 be made:

	From	To
GENERAL REVENUES		
1. Surplus Anticipated	1,449,000.00	1,445,456.00
3. Miscellaneous Revenues		
Energy Receipts Tax	512,715.00	516,259.00
Total Section B:State Aid w/out Offsetting Appropriations	539,460.00	543,004.00
Summary of Revenues		
1. Surplus Anticipated	1,449,000.00	1,445,456.00
3. Miscellaneous Revenues		
Total Section B:State Aid w/out Offsetting Appropriation	539,460.00	543,004.00
Total Miscellaneous Revenues	948,000.00	951,544.00
CURRENT FUND APPROPRIATIONS		
(8) General Appropriations		
General Government		
Insurance		
Employee Group Health Insurance	436,000.00	420,680.00
Streets & Roads		
Road Repairs & Maintenance		
Vehicle Maintenance	36,000.00	39,500.00
Total Operations (Item 8A) – within “CAPS”	3,396,035.00	3,384,215.00
Total Operations Including Contingent – within “CAPS”	3,396,035.00	3,384,215.00
Detail: Other Expenses (Including Contingent)	1,885,335.00	1,873,515.00
E. Deferred Charges & Statutory Expenditures-within “CAPS”		
(2) Statutory Expenditures		
Social Security System (O.A.S.I.)	179,388.68	175,888.68

Total Deferred Charges and Statutory Expenditures – Municipal within “CAPS”	574,153.68	570,653.68
(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	3,970,188.68	3,954,868.68
(A) Operations – Excluded from “CAPS”		
Insurance		
Employee Group Health Insurance	0.00	15,320.00
Total Other Operations – Excluded from “CAPS”	878,113.00	893,433.00
Total Operations – Excluded from “CAPS”	1,002,811.32	1,018,131.32
Detail: Other Expenses	372,811.32	388,131.32
(H-2) Total General Appropriations for Municipal Purposes		
Excluded from “CAPS”	1,715,811.32	1,731,131.32
(O) Total General Appropriations – Excluded from “CAPS”	1,715,811.32	1,731,131.32

BE IT FURTHER RESOLVED, that the Township Clerk be and is hereby authorized and directed to file two (2) certified copies of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey, for certification of the 2023 Local Municipal Budget so amended.

RECORDED ROLL CALL VOTE						
TWP COMMITTEE	AYE	NAY	ABSTAIN	ABSENT	MOTION	SECOND
B. Blazic	X					
S. Dhopte	X					
J. Liedtka	X					X
M. Litt	X				X	
D. Koetas-Dale				X		

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on April 27, 2023 at which a quorum was present.

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Caryn M Hoyer, RMC  
Township Clerk