

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2021-7-8**

RESOLUTION AMENDING 2021 CAPITAL BUDGET

WHEREAS, the Local Capital Budget for the year 2021 was adopted on the 22nd day of April, 2021; and

WHEREAS, said adopted capital budget section was amended April 22, 2021, May 13, 2021 and June 10, 2021; and

WHEREAS, it is desired to amend said adopted capital budget section.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Township Committee of the Township of Chesterfield, County of Burlington that the following amendment to the adopted Capital Budget section of the Township of Chesterfield be made.

Capital Budget (Current Year Action) 2021

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Capital Improvement</u>	<u>Debt Authorized</u>
Public Works Equipment	\$ 190,000.00	\$ 9,500.00	\$ 180,500.00
Improvements to Township Curbs & Sidewalks	\$ 75,000.00	\$ 3,750.00	\$ 71,250.00
TOTALS – All Projects	\$ 625,000.00	\$ 75,000.00	\$ 475,000.00

Three-Year Capital Program 2021-2023
Anticipated Project Schedule
And Funding Requirements

<u>Project</u>	<u>Estimated Total Cost</u>	<u>Estimated Completion Time</u>	<u>Funding Amount Per Year - 2021</u>
Public Works Equipment	\$ 190,000.00	1 Year	\$ 190,000.00
Improvements to Township Curbs and Sidewalks	\$ 75,000.00	1 Year	\$ 75,000.00
TOTALS – All Projects	\$ 625,000.00		\$ 570,000.00

