

**TOWNSHIP OF CHESTERFIELD
RESOLUTION 2019-1-23**

RESOLUTION AUTHORIZING TEMPORARY BUDGET APPROPRIATIONS

WHEREAS, the Township Committee of the Township of Chesterfield will enter into contracts and commitments prior to the adoption of the 2019 operating budget; and

WHEREAS, *N.J.S.A. 40A:4-19* allows the governing body to make appropriations in an amount not to exceed 26.25% of the total of the appropriations made for all purposes in the budget of the preceding year;

NOW, THEREFORE, BE IT RESOLVED that the following temporary appropriations be made to provide for the period between the beginning of the fiscal year and the adoption of the budget:

Department	Type	TEMP BUDGET
Administration	S&W	\$ 25,205.00
	OE	\$ 11,000.00
Mayor & Council	S&W	\$ 9,000.00
	OE	\$ 800.00
Clerk	S&W	\$ 25,000.00
	OE	\$ 1,000.00
Finance	S&W	\$ 17,000.00
	OE	\$ 5,000.00
Audit	OE	\$ 15,000.00
Tax Assessor	S&W	\$ 7,000.00
	OE	\$ 7,000.00
Maint of Tax Maps	OE	\$ 500.00
Collection of Taxes	S&W	\$ 10,000.00
	OE	\$ 3,000.00
Legal	OE	\$ 85,000.00
Engineering	OE	\$ 30,000.00
Buildings & Grounds	S&W	\$ 1,000.00
	OE	\$ 10,000.00
Historic Preservation Comm.	OE	\$ 500.00
Planning Board	S&W	\$ 3,000.00
	OE	\$ 12,000.00
Environmental Commission	S&W	\$ 500.00
	OE	\$ 4,000.00
Recycling	S&W	\$ 300.00
	OE	\$ 4,000.00
Liability Insurance	OE	\$ 24,000.00
Workers Compensation	OE	\$ 56,000.00
Group Health	OE	\$ 175,000.00
Police Department	S&W	\$ 225,000.00
	OE	\$ 20,000.00
New Vehicle	OE	\$ 20,000.00
First Aid	OE	\$ 3,000.00

Animal Control	S&W	\$	250.00
	OE	\$	500.00
Emergency Management	OE	\$	500.00
Streets & Roads	S&W	\$	130,000.00
	OE	\$	35,000.00
Maintenance of Vehicles	OE	\$	20,000.00
Board of Health	S&W	\$	2,000.00
	OE	\$	200.00
Parks & Playgrounds	SW	\$	2,000.00
	OE	\$	35,000.00
Celebration of Public Events	OE	\$	2,000.00
Electricity	OE	\$	20,000.00
Street Lighting	OE	\$	30,000.00
Telephone	OE	\$	7,000.00
Natural Gas	OE	\$	5,000.00
Water	OE	\$	5,000.00
Telecommunications	OE	\$	3,000.00
Gasoline	OE	\$	40,000.00
Construction Code	S&W	\$	42,000.00
	OE	\$	3,000.00
Property Maintenance	OE	\$	10,000.00
Social Security	OE	\$	60,000.00
Ambulance - OUT OF CAP	S&W	\$	35,000.00
Court	OE	\$	45,000.00
Matching Funds for Grants	OE	\$	5,000.00

TOTAL **\$ 1,347,255.00**

SEWER

Salary & Wage	\$	25,000.00
Other Expenses	\$	102,932.50
Bond Principal	\$	40,000.00
Bond Interest	\$	25,000.00
Social Security	\$	2,000.00

TOTAL **\$ 194,932.50**

CHESTERFIELD TOWNSHIP COMMITTEE

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I, Caryn M. Hoyer, Clerk of the Township of Chesterfield in the County of Burlington and State of New Jersey do hereby certify the foregoing Resolution to be a true and accurate copy of the Resolution approved by the Township Committee at a duly advertised meeting held on January 3, 2019 at which a quorum was present.

Caryn M Hoyer, RMC  
Township Clerk