

State of New Jersey Local Government Services

		_						
Year:	2018	Municipal User	Friendly B	udget				
MUNICIPALITY:	0307 Chesterfield Townsh	hip - County of Burlington					Introduced	7
Municode:			Filename:	0307 fbi 2	2018.	xlsm	1	
		chesterfieldtwp.com						
	Phone Number:		(609)298-2311					
	Mailing Address:		295 Bordentown-C	hesterfield Ro	d	890 (30 F		
					100 (00 (2))	160 (16) X		
Email the UFB if no	t using Outlook	Municipality:	Chesterfield	State:	NJ Z	Zip:	08515	
	Mayor			<u> </u>	E		Egysteets but the street of the street	<u> </u>
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Rita		Romeu	12/31/2018	rromeu@chester	rfieldtwp	.com		
	Chief Administr	ative Officer	-					
Caryn	M.	Hoyer		caryn@chesterfi	eldtwp.c	om		
	Chief Financial	Officer	•					
Wendy	A.	Wulstein		wendy@cheste	rfieldtwp	.com		
	Municipal Clerk		•					
Caryn	M.	Hoyer		caryn@chesterfi	eldtwp.c	om		
	Registered Mun	icipal Accountant	•					
Kevin		Frenia		kfrenia@hfacpas	s.com			30.00 30.000
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail			
Rita		Romeu	12/31/2019	rromeu@chester	rfieldtwp	.com		
Jeremy	1.	Liedtka	12/31/2020	jliedtka@chester	rfieldtwp	,com		
Samuel		Davis	12/31/2018	sdavis@chesterf	ieldtwp.c	om.		551 (551 (551 163)) 557 (451 153) (552)
Andrea	Section (CES) Programme (CES) (CES) (CES) (CES) (CES)	Katz	12/31/2019	akatz@chesterfie	eldtwp.co	om		
Denise		Koetas-Dale	12/31/2020	dkoetas-dale@cl	hesterfie!	ldtwp.	com	
					And the second s			
				NEW TOTAL STREET			45.50 (5.46) (4.46)	
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								2145521831820

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

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2017 Calendar Year Proper	•	•		A TD! 1	Current Year 2018 Bud		7D. T
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact		<u>anning na nagarang kanalang na nagarang kanalang na nagarang kanalang na nagarang na nagarang na nagarang na na</u>	
Municipal Purpose Tax	0.309	\$2,376,503.00		\$1,206.32	Municipal Purpose Tax	ESTIMATED	\$2,579,140.15
Municipal Library	0.000	\$0.00		\$0.00	Municipal Library	ACTUAL	\$0,00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.099	\$771,977.00	3.45%	\$386.49	Fire Districts (total levies)	ACTUAL	\$775,403.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.453	\$11,164,177.00		\$5,672.42	Local School District	ESTIMATED	\$11,143,243.00
Regional School District	0.636	\$4,887,817.00		\$2,482.91	Regional School District	ESTIMATED	\$4,867,551.00
County Purposes	0.341	\$2,617,725.71	11.70%	\$1,331.24	County Purposes	ESTIMATED	\$2,571,000.00
County Library	0.032	\$241,904.97	1.08%	\$124.93	County Library	ESTIMATED	\$242,000.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.041	\$311,955.00	1.39%	\$160.06	County Open Space	ESTIMATED	\$312,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2017 Budget)	2.911	\$22,372,059.68	100.00%	\$11,364.37	Total ESTIMATED amount to be raised by tax	(es	\$22,490,337.15
Total Taxable Valuation as of	October 1, 2017	\$785,493,866.00			Revenue Anticipated, Excluding Tax Levy		2,553,260.00
(To be used to calculate the current year tax rat	te)		•		Budget Appropriations, before Reserve for Un-	collected Taxes	4,632,400.00
Current Year Average Residential Ass	sessment	\$390,394.00			Total Non-Municipal Tax Levy		\$19,911,197.00
					Amount to be Raised by Taxes - Before RUT		\$21,990,337.00
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$500,000.00
					Total Amount to be Raised by Taxes		\$22,490,337.00
	Companies	on - Municipal Purpose	os Tav Data				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.78%
	0.309	Current Tean		-	70 of Tax Concetions used to Calculate NOT	•	21.107
•	0.309	1.40 - 20 - 1.00	-100.00%	J	If % used exceeds the actual collection % then		
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,376,503.00	\$2,579,140.15	8.53%		Tax Collections - ACTUAL as of Prior Yea	r	
					Total Tax Revenue, Collections CY 2017		22,451,951.47
	Comparison - Impac	ct on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2017		22,703,533.5
		Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2017		98.89%
	\$1,206.32	\$0.00			·	;	
	φ1,200.32	φυ.υυ	-100.0076	(\$1,200.32)	Delinquent Taxes - December 31, 2017		\$219,529.64
					Definiquent Taxes - December 31, 2017	;	\$\pi_17,327.04
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	27.12%	\$352,600.00	\$1,300,000,00	\$1,652,600.00	\$1,350,000.00	2012 00 00 00 00 00 00 00 00 00 00 00 00 00	\$302,600.00					::::::::::::::::::::::::::::::::::::::
08	Local Revenue	140.03%	\$418,872.93	\$299,127.07	\$718,000.00	\$278,000.00		\$440,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$512,715.00	\$512,715.00	\$512,715.00							
08	Uniform Construction Code Fees	-0.21%	(\$318.00)	\$154,318.00	\$154,000.00	\$154,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0,00	\$0,00	\$0.00							
10	Public and Private Revenue	-98.88%	(\$260,703.62)	\$263,648.47	\$2,944.85	\$2,944.85							
08	Other Special Items	-0.43%	(\$240.00)	\$55,840.00	\$55,600.00	\$55,600.00	BERKEN SKIPSENASE						Color de la color
15	Receipts from Delinquent Taxes	-22.80%	(\$59,060.98)	\$259,060.98	\$200,000.00	\$200,000.00	NAMES OF STREET						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.38%	(\$331,359.08)	\$2,910,499.23	\$2,579,140.15	\$2,579,140.15		avoi himidheileich		zakbalakakakin			
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		diigaa xaraayigaa	Carrier Conservation					
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00			Vienevērikā iz inter			- THE SEA OF BUILDINGS AND A SEA	Silang handida	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	2.08%	\$119,791.25	\$5,755,208.75	\$5,875,000.00	\$5,132,400.00	\$0.00	\$742,600.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

UDENT	RIENDLY BUDGET SEC			MINAKI (ALL	OFERAIING	ONDS)		1		1		l ,,		[
FCOA		Budgeted Position Full-Time Part-Tir		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00 4.0	12.81%	\$123,690.00	\$965,360.00	\$1,089,050.00	\$785,450.00	\$5,000.00	1,500 00 00 00 00 00 00 00 00 00 00 00 00	\$298,600.00					
21	Land-Use Administration	0.00 0.0	0.23%	\$100.00	\$43,550.00	\$43,650.00	\$43,650.00	\$0,00		\$0,00			1.0000000000000000000000000000000000000		
22	Uniform Construction Code	2.00 2.0	8.41%	\$14,850.00	\$176,500.00	\$191,350.00	\$191,350.00	\$0,00	N. 11 (11 (11 (11 (11 (11 (11 (11 (11 (11	\$0.00					
23	Insurance	0.00 0.0	8.80%	\$41,500.00	\$471,500.00	\$513,000.00	\$513,000.00	\$0.00		\$0,00		Magazaran adam da karan da	SPROMER AND		
25	Public Safety	8.00 7.0	0.09%	\$1,078.16	\$1,143,088.29	\$1,144,166.45	\$1,142,863.00	\$1,303.45		\$0.00					
26	Public Works	5.00 1.0	-28,85%	(\$170,652.78)	\$591,569.18	\$420,916.40	\$419,275.00	\$1,641.40		\$0.00	1,000,000,000,000,000	97.11.71.11.11.11.11.11.11.11.11.11.11			
27	Health and Human Services	0.00 0,0	0 13,33%	\$2,340.00	\$17,560.00	\$19,900.00	\$19,900.00	\$0.00		\$0,00					
28	Parks and Recreation	0.00 0.0	0 -8.40%	(\$10,504.00)	\$125,104.00	\$114,600.00	\$114,600.00	\$0.00		\$0.00		sogevajina (Panichg)			
29	Education (including Library)	0.00 0.0	0,00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00		\$0.00					*****************
30	Unclassified	0.00 0.0	0 #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	900000000000000000000000000000000000000				
31	Utilities and Bulk Purchases	0.00	0 8,67%	\$23,050.00	\$265,950.00	\$289,000.00	\$274,000.00	\$0,00		\$15,000.00	2.00.0000000000000000000000000000000000				
32	Landfill / Solid Waste Disposal	0.00 0.0	0 #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0,00					
35	Contingency	0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$0.00				verselenen erkel	
36	Statutory Expenditures	0.00 0.0	0. 1.86%	\$7,012.18	\$377,354.97	\$384,367.15	\$380,367.15	\$0,00		\$4,000.00					
37	Judgements	0.00 0.0	0 #DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00		\$0.00	sawaning manahasila		11.500000000000000000000000000000000000		
42	Shared Services	0.00	0 -1.84%	(\$3,000.00)	\$163,000.00	\$160,000.00	\$160,000.00	\$0.00		\$0.00	56.000.000.000.000.000.000.000				A TOTAL CONTROL TO A TOTAL CONTROL
43	Court and Public Defender	0,00 0,0		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	ferense se se se rentre historia.		Para Salawa Pariwa Periwa	110500000000000000000000000000000000000	1,000,000,000,000,000,000
44	Capital	0.00	0 50.00%	\$25,000.00	\$50,000.00	\$75,000.00	\$25,000.00	\$0.00		\$50,000.00					Alignment (minister)
45	Debt	0,00		(\$70,000.00)	\$975,000.00	\$905,000.00	\$530,000.00	\$0,00		\$375,000.00					
46	Deferred Charges	0.00 0.0	0 -100.00%	(\$125,045,34)	\$125,045.34	\$0.00	\$0.00	\$0.00		\$0.00					Wagana na na na na
48	Debt - Type 1 School District	0.00	0 #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00					
50	Reserve for Uncollected Taxes	0.00	0.00%	\$0,00	\$500,000.00	\$500,000.00	\$500,000.00	\$0,00		\$0.00					
55	Surplus General Budget	0.00 0.0	0 #DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0,00					
	Total	26,00 14.0	0 -2.34%	(\$140,581.78)	\$6,015,581.78	\$5,875,000.00	\$5,124,455.15	\$7,944.85	\$0.00	\$742,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reep.	Future Ye.	Struct.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		V 2000				
X				Surplus Anticipated	\$1,350,000.00	The use of surplus is a short-term revenue.
	X			Legal		The Township is in litigation dealing with the challenges of a proposed pipeline through the middle of the Township and concerns for the potential catastrophic impacts on emergency services and residents
	X			Engineering	\$40,000.00	The Township budgeted to undergo air, water, noise testing for the impacts on residents due to the new compressor station to be utilized with the pipeline.
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Pro	perties (October 1, 2017 Valu	<u>1e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2017 Value)					
	-	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1	Vacant Land	228	\$12,445,800.00	1.59%	15A Public Schools	1	\$16,495,000.00	7.05%		
2	Residential	1,770	\$682,985,400.00	87.10%	15B Other Schools		\$1,402,900.00	0.60%		
3A/3B	3 Farm	364	\$67,792,500.00	8.65%	15C Public Property	55	\$204,660,400.00	87.53%		
4A	Commercial	39	\$20,289,000.00	2.59%	15D Church and Charities	13	\$7,413,100.00	3.17%		
4B	Industrial	1	\$289,700.00	0.04%	15E Cemeteries & Graveyards	2	\$489,200.00	0.21%		
4C	Apartments		\$311,900.00	0.04%	15F Other Exempt	8	\$3,357,900.00	1.44%		
5A/5E	3 Railroad			0.00%						
6A/6E	Business Personal Property			0.00%	.					
	Total	2,403	\$784,114,300.00	100.00%	Total	80	\$233,818,500.00	100.00%		
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		96.78% \$810,202,831.16		Percentage of Exempt vs. Non-Exempt Properties	29.82%				
	Total # of property tax appeals f	iled in 2017	County Tax Board	10.00						
			State Tax Court							
	Number of 2017 County Tax Board d	ecisions appealed to T	Tax Court							
	Number of pending property tax appe	als in State Tax Court								
	Amount paid out by municipality for	tax appeals in 2017		\$0.00						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	Private National Control of the Cont			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT) -	Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	() - Long Term Ta	x Exemptions	Prior Budget Yes	ır's Payments in Lie	u of Tax (PILOT) - Long Term Tas	Exemptions	Prior Budget Y	'ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Fulf 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rat
	1			1		1	1	T	T: '			1 ************************************					1454444	Territoria, 114, 114, 114, 114, 114, 114, 114, 11	
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Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00
Mark "X" if Grand Total	11.7.11114.711					1					1	I			Total Long Term Exemptic		\$0.00	20.00	\$0.00

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00	\$0.00	\$0.00	\$0.00	\$2,973.75
Supervisory Staff (Department Heads & Managers)	6,00	1.00	754,516.63	\$554,488.00	\$0.00	\$40,699.42	\$99,207.77	\$60,121.44
Police Officers (Including Superior Officers)	9.00	3.00	1,049,146.02	\$661,025.00	\$103,900.00	\$61,302.50	\$118,506.26	\$104,412.26
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	6.00	10.00	528,998.09	\$344,087.00	\$10,000.00	\$18,780.27	\$118,497.50	\$37,633.32
Totals	26.00	14.00	2,368,134.49	\$1,592,100.00	\$113,900.00	\$120,782.19	\$336,211.53	\$205,140.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	l i
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,686.84	\$32,060.52	3.00	\$10,686.84	\$32,060.52
Parent & Child	4.00	\$19,129.32	\$76,517.28	4.00	\$19,129.32	\$76,517.28
Employee & Spouse (or Partner)	3.00	\$21,373.80	\$64,121.40	2.00	\$21,373.80	\$42,747.60
Family	8.00	\$29,816.16	\$238,529.28	8.00	\$29,818.56	\$238,548.48
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	18.00		\$411,228.48	17.00		\$389,873.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	18.00		\$411,228.48	17.00		\$389,873.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

			(che	eck applicable	items)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
MUNICIPAL CLERK / TAX COLLECTOR	64.32	\$2,500.00			
TOTAL OLD WAY THE STATE OF THE		7-,000.00			
CHIEF FINANCIAL OFFICER / TREASURER	26.82	\$2,500.00			
CHIEF OF POLICE	117.75	\$2,500.00			
DIRECTOR OF PUBLIC WORKS	114.28	\$2,500.00			
CONSTRUCTION OFFICIAL	62.86	\$2,500.00		Victoria (Control of Control of C	
TAX ASSESSOR	72.75	\$2,500.00			
				SCINELINA	
MANAGERIAL	0.00	\$0.00			
SUPERVISORY	160.25	\$5,000.00			
POLICE	227.60	\$15,000.00			
			ļķimišasains		
OTHER NON-UNION	279.55	\$13,440.92			
Totals	1126.18	\$48,440.92			
Total Funds Reserved	as of end of 2017 propriated in 2018	\$0.00 \$0.00			
Total Luitus Ap		ated Absence Liability			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$35,135,000.00	\$18,969,735.13	\$16,165,264.87	Utility Fund - Principal	\$336,000.00	\$346,000.00	\$356,000.00	\$849,448.00
Regional School Debt	\$3,092,122.33	\$3,092,122.33	\$0.00	Utility Fund - Interest	\$44,000.00	\$34,700.00	\$24,700.00	\$64,976.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0	\$1,609,808.22	\$1,609,808.22	\$0.00	Bonds - Principal	\$270,000.00	\$285,000.00	\$295,000.00	\$7,320,000.00
0			\$0.00	Bonds - Interest	\$260,000.00	\$250,000.00	\$240,000.00	\$2,749,381.25
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$910,000.00	\$915,700.00	\$915,700.00	\$10,983,805.25
Municipal Purposes								
Debt Authorized	\$1,319,720.87		\$1,319,720.87	Total Principal	\$606,000.00	\$631,000.00	\$651,000.00	\$8,169,448.00
Notes Outstanding			\$0.00	Total Interest	\$304,000.00	\$284,700.00	\$264,700.00	\$2,814,357.25
Bonds Outstanding	\$8,170,000.00	\$601,100.00	\$7,568,900.00	% of Total Current Year Budget	15.49%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$49,326,651.42	\$24,272,765.68	\$25,053,885.74	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,699			Total Other				
Per Capita Gross Debt	\$6,406.89			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$3,254.17			Rating		AA+-		
or Capita Not Boot				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$758,789,405.00			<u> </u>			
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propo	erty Valuation	3.30%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	North Hanover Township	Municipal Court		4/11/2008	Ongoing	\$163,000.00
Receiving	Bordentown Township	Animal Control Services	Services provided by Hour as Needed	1/1/2014	Ongoing	As Needed
Providing	Chesterfield School	Snow & Landscaping	DPW provides the services	Ongoing	Ongoing	\$0.00
				Jugung		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

CHESTERFIELD FIRE DISTRICT #1

CHESTERFIELD FIRE DISTRICT #2

USER FRIENDLY BUDGET SECTION - Notes

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