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State of New Jersey Local Government Services

		-			
Year:	2024	Municipal Use	er Friendly l	Budget	
MUNICIPALITY:	0307 Chesterfield Towns	hip - County of Burlington		-	Introduced
Municode:			Filename	e: 0307_fbi_2024.xls	sm
	Website:	CHESTERFIELDTWP.COM			
	Phone Number:		609-298-2311, 13	30	
	Mailing Address:		295 BORDENTOV	VN-CHESTERFIELD ROAD	
		Municipa	lity: CHESTERFIELD	State: NJ Zip	: 08515
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
MATTHEW		UTT	12/31/2024	MLITT@CHESTERFIELDTWP.	MO2
	Chief Administr	ative Officer	DOMAIN COMM		
	Chief Financial	Officer	-		
WENDY	A.	WULSTEIN		WENDY@CHESTERFIEL	DTWP.COM
	Municipal Clerk		300±0100		
CARYN	M.	HOYER		CARYN@CHESTERFIELDTWP	COM
		nicipal Accountant	NC-Distance Author		
ROBERT	S.	MARRONE	A Straman September of Confederation of	RMARRONE@BOWMANLLP.	COM
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
MATTHEW		ШП	12/31/2025	MLITT@CHESTERFIELDTWP.	OM
DENISE		KOETAS-DALE	12/31/2026	DKOETAS-DALE@CHESTERFI	ELDTWP.COM
BELINDA		BLAZIC	12/31/2024	BBLAZIC@CHESTERFIELDTW	P.COM
SHREEKANT		DHOPTE	12/31/2025	SDHOPTE@CHESTERFIELDTV	VP.COM
REBECCA		HUGHES	12/31/2026	RHUGHES@CHESTERFIELDT\	VP.COM

Government Type:	Township Committee	
Election Type:	Non-Partisan (November)	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	rty Tax Levies - ALL	entities levying proper			Current Year 2024 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.414	3484000.000	12.55%	\$1,629.91	Municipal Purpose Tax	ESTIMATED	\$3,569,598.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.175	1467917.000	5.29%	\$688.97	Fire Districts (total levies)	ACTUAL	\$1,521,509.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1,399	11786761.000	42.46%	\$5,507.82	Local School District	ESTIMATED	\$11,963,562.4
Regional School District	0.882	7426451.000	26.75%	\$3,472.41	Regional School District	ESTIMATED	\$7,537,847.7
County Purposes	0.363	3059102.390	11.02%	\$1,429.12	County Purposes	ESTIMATED	\$3,104,989.0
County Library	0.034	282954.770	1.02%	\$133.86	County Library	ESTIMATED	\$287,199.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.030	252385.200	0.91%	\$118.11	County Open Space	ESTIMATED	\$256,171.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	3.297	\$27,759,571.36	100.00%	\$12,980.19	Total ESTIMATED amount to be raised by tax	ces	\$28,240,876.19
Total Taxable Valuation as of	October 1, 2023	\$842,664,916.00			Revenue Anticipated, Excluding Tax Levy		4,013,402.00
(To be used to calculate the current year tax ra					Budget Appropriations, before Reserve for Un-	collected Taxes	7,230,000.00
Current Year Average Residential As	sessment	\$393,697.00			Total Non-Municipal Tax Levy		\$24,671,278.19
	_	_			Amount to be Raised by Taxes - Before RUT		\$27,887,876.19
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$375,000.00
					Total Amount to be Raised by Taxes		\$28,262,876.19
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.679
	0.414	0.424	2.42%	<u>.</u>	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	•		
	\$3,484,000.00	\$3,569,598.00	2.46%		Tax Collections - ACTUAL as of Prior Yea	r	
					Total Tax Revenue, Collections CY 2023	-	27,536,468.3
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl			27,813,121.3
				\$ Change (+/-)	% of Taxes Collected, CY 2023		99.019
	\$1,629.91	\$1,669.28	2.42%		ŕ		·
	\$1,027.91	\$1,007.28	2,4270	Ψ39.31	Delinquent Taxes - December 31, 2023		\$266,184.88
				Chast ITED 1	2 that takes 2 doings 51, 2025		
	<u> </u>			Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
08	Surplus	-5.04%	(\$88,226.00)	\$1,750,656.00	\$1,662,430.00	\$1,579,430.00			\$83,000.00				
08	Local Revenue	-22.62%	(\$265,099.03)	\$1,171,799.93	\$906,700.90	\$381,700.90			\$525,000.00				
09	State Aid (without offsetting appropriation)	5.40%	\$29,303.80	\$543,004.06	\$572,307.86	\$572,307.86							
08	Uniform Construction Code Fees	-49.77%	(\$79,275.00)	\$159,275.00	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.84%	(\$829,734.66)	\$831,066.51	\$1,331.85	\$1,331.85							
08	Other Special Items	1067.27%	\$1,114,231.39	\$104,400.00	\$1,218,631.39	\$1,218,631.39							
15	Receipts from Delinquent Taxes	-28.70%	(\$72,454.46)	\$252,454.46	\$180,000.00	\$180,000.00							
	Amount to be raised by taxation											,	
07	Local Tax for Municipal Purposes	-1.06%	(\$38,439.20)	\$3,630,037.20	\$3,591,598.00	\$3,591,598.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.72%	(\$229,693.16)	\$8,442,693.16	\$8,213,000.00	\$7,605,000.00	\$0.00	\$0.00	\$608,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Posit Full-Time Part-		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
20	General Government	7.00		-8.57%	(\$123,516.47)	\$1,441,348.32	\$1,317,831.85	\$840,831.85				\$477,000.00				
21	Land-Use Administration			0.30%	\$100.00	\$33,100.00	\$33,200.00	\$33,200.00								
22	Uniform Construction Code	1.00	6.00	20.27%	\$29,500.00	\$145,500.00	\$175,000.00	\$175,000.00								
23	Insurance			5.64%	\$36,000.00	\$638,500.00	\$674,500.00	\$674,500.00								
25	Public Safety	14.00	4.00	15.12%	\$222,200.00	\$1,469,563.00	\$1,691,763.00	\$1,691,763.00								
26	Public Works	6.00	0.50	18.99%	\$103,350.00	\$544,350.00	\$647,700.00	\$647,700.00								
27	Health and Human Services			6.89%	\$1,050.00	\$15,250.00	\$16,300.00	\$16,300.00								
28	Parks and Recreation			2.83%	\$7,000.00	\$247,500.00	\$254,500.00	\$254,500.00								
29	Education (including Library)			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
31	Utilities and Bulk Purchases			5.42%	\$17,500.00	\$323,000.00	\$340,500.00	\$318,500.00				\$22,000.00				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	1		-4.55%	(\$29,683.53)	\$652,388.68	\$622,705.15	\$613,705.15				\$9,000.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.00%	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital			1590.67%	\$1,193,000.00	\$75,000.00	\$1,268,000.00	\$1,168,000.00				\$100,000.00				
45	Debt			-14.81%	(\$113,200.00)	\$764,200.00	\$651,000.00	\$651,000.00				\$0.00				
46	Deferred Charges		25000	#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	28,00	10.50	19.55%	\$1,343,300.00	\$6,869,700.00	\$8,213,000.00	\$7,605,000.00	\$0.00	\$0.00	\$0.00	\$608,000.00	\$0.00	\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring approprie	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		SURPLUS ANTICIPATED	\$1,591,430.00	The use of Surplus is a Short-Term Revenue
			Ψ.30.33,10.00	
X		RESERVE FOR OPEN SPACE	\$7,351.90	Reserve is now depleted
X		RESERVE FOR PIPELINE COMMUNITY IMPACTS	\$1,147,120.00	The use of Reserve is a Short-Term Revenue being used to offset major Road project
=				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Propei	ties (October 1, 2023 Value	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	66	\$5,643,600.00	0.67%	15A Public Schools	1	\$16,495,000.00	6.749
2 Residential	1,894	\$738,724,400.00	88.19%	15B Other Schools	1	\$1,402,900.00	0.579
3A/3B Farm	373	\$69,296,638.00	8.27%	15C Public Property	80	\$207,512,000.00	84.749
4A Commercial	43	\$23,398,975.00	2.79%	15D Church and Charities	14	\$8,283,800.00	3.389
4B Industrial	1	\$289,700.00	0.03%	15E Cemeteries & Graveyards	2	\$489,200.00	0.20%
4C Apartments	1	\$311,900.00	0.04%	15F Other Exempt	22	\$10,687,400.00	4.369
5A/5B Railroad	0	\$0.00	0.00%	-			
6A/6B Business Personal Property	1	\$76.00	0.00%				
Total	2,379	\$837,665,289.00	100.00%	Total	120	\$244,870,300.00	100.009
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		75.75% \$1,105,828,764.36		Percentage of Exempt vs.			
				Non-Exempt Properties	29.23%		
Total # of property tax appeal	s filed in 2023	County Tax Board	2.00				
		State Tax Court	3.00				
Number of 2023 County Tax Board	d decisions appealed to Tax	Court	1.00				
Number of pending property tax ap			3,00				
Amount paid out by municipality f	or tax appeals in 2023		\$0.00				

	Prior Budget Year's Pays	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
1		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$38,962.56	\$2,080,000.00	\$68,577.60
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	38,962.56	2,080,000.00	68,577.60

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	eu of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Exemptions	Prior Budge	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions			
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	L	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Ra
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Otal Long Term Exemptions - C	21 7.1	0.00	0,00	0.00	T-4-11 T F	C-L T-W	\$0.00	\$0.00	T \$0.00	Total Long Term Exemption	. Column Total	\$0.00	\$0.00	50.00	Total Long Term Exemption	or - Column Total	\$0.00	\$0.00	\$0.00
	Jolumn Lotal	0.00	00,0	0.00	Total Long Term Exemp	ions - Column Total	30.00	30.00	30,00	Total Long Term Exemption	S - Column Total	30.00	30.00	30.00	Total Long Term Exemp		-	\$0.00	
Mark "X" if Grand Total	patient strain fills.				<u> </u>	1				eet UFB-6		1			Total Long Term Exemp	IOIIS - GRAND IUIAL	30.00	30,00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5,00		35,473.75	\$32,500.00				\$2,973.75
Supervisory Staff (Department Heads & Managers)	5.00		967,664.16	\$706,548.97		\$52,991.17	\$126,914.56	\$81,209.46
Police Officers (Including Superior Officers)	13.00	4.00	1,693,518.79	\$1,134,869.99	\$54,500.00	\$104,300.16	\$254,134.67	\$145,713.97
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	5.00	6.50	602,657.70	\$409,681.89	\$37,407.50	\$29,786.27	\$67,425.14	\$58,356.90
Totals	28.00	10.50	3,299,314.40	\$2,283,600.85	\$91,907.50	\$187,077.60	\$448,474.37	\$288,254.08

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.50	\$14,749.32	\$110,619.90	5.00	\$13,706.88	\$68,534.40
Parent & Child	0.00	\$24,535.44	\$0.00	2.00	\$24,535.44	\$49,070.88
Employee & Spouse (or Partner)	3.00	\$29,498.64	\$88,495.92	2.00	\$26,816.88	\$53,633.76
Family	8.50	\$41,149.32	\$349,769.22	8.00	\$38,242.32	\$305,938.56
Employee Cost Sharing Contribution (enter as negative -)			(\$110,000.00)			(\$110,000.00)
Subtotal	19.00		\$438,885.04	17.00		\$367,177.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	19.00		\$438,885.04	17.00		\$367,177.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

									Legal basis for benefit				
		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local	Individual Employmen Agreement
SEE LAST PAGE OF													
ACCUMULATED ABSENCES SHEETS													
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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

] Leg	jal basis for l	benefit
	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)			Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
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TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

											Legal ba		
	Sick Time		Vacation Time		Compensatory Time		Personal Time			Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employmer
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										100			
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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		1 7/	acation Time	Comi	pensatory Time	Г	ersonal Time	T	Other	Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Approved Labor	Local Ordinance	Individual Employmen
MUNICIPAL CLERK / TAX COLLECTOR	92.39	\$2,500.00	42,00	\$2,475.46								X	
CHIEF FINANCIAL OFFICER / TREASURER / QPA / DTC	10.14	\$2,500.00	42.00	\$2,359.87								X	
CHIEF OF POLICE	167.50	\$2,500.00	48.00	\$3,350.33									X
DIRECTOR OF PUBLIC WORKS	26.16	\$2,500.00	48.00	\$2,238.46								X	
TAX ASSESSOR	114,75	\$2,500.00	41.00	\$2,229.88								X	
ADMINISTRATOR	32.68	\$2,500.00	187.25	\$12,983.45									X
MANAGERIAL	-	\$0.00	-	\$0.00									
SUPERVISORY	263.75	\$5,000.00	56,00	\$2,835.41	0.50	\$25.32							
POLICE	442.79	\$12,500.00	166,50	\$7,696.69									
NON-UNION	174.09	\$10,000.00	107.25	\$2,529.20									
												 	
TOTALS (ALL PAGES)	1,324.25	\$42,500.00	738.00	\$38,698.75	0.50	\$25.32	-	\$0.00	-	\$0.00			
Total Funds Reserved a Total Funds Appr		\$0,00 \$0.00		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2 sence restrictions of P.L. 2	007, c. 92: 010, c. 3:	25.00 25.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$27,675,000.00	\$25,136,998.96	\$2,538,001.04	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$12,491,941.04	\$12,491,941.04		Utility Fund - Interest	\$0.00	CONTRACTOR SEASONS CONTRACTOR SE	\$0.00	\$0.00
			····	Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
SEWER	\$35,254.31	\$35,254.31	\$0.00	Bonds - Principal	\$445,000.00	\$453,000.00	\$460,000.00	\$5,728,000.00
			\$0.00	Bonds - Interest	\$205,720.30	\$193,828.30	\$181,640.40	\$1,550,691.90
			\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00					
				Total	\$650,720.30	\$646,828.30	\$641,640.40	\$7,278,691.90
Municipal Purposes								
Debt Authorized (BNI)	\$634,750.00		\$634,750.00	Total Principal	\$445,000.00	\$453,000.00	\$460,000.00	\$5,728,000.00
Notes Outstanding			\$0.00	Total Interest	\$205,720.30	\$193,828.30	\$181,640.40	\$1,550,691.90
Bonds Outstanding	\$7,086,000.00	\$479,011.39	\$6,606,988.61	% of Total Current Year Budget	7.92%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$47,922,945.35	\$38,143,205.70	\$9,779,739.65	Total Guarantees - Governmental				
				Total Guarantees - Other	n e			
				Total Capital/Equipment Leases				
Population (2020 census)	9,422			Total Other				
=								
Per Capita Gross Debt	\$5,086.28			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
= Per Capita Net Debt	\$1,037.97			Rating		AA+		
				Year of Last Rating		2016		
3 Year Average Property Valuation		\$1,005,479,958.33						
	=			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	pperty Valuation	0.97%		The state of the s				
		0.27,70		CI ATTEN 40				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Bordentown Township	Municipal Court	Court and Public Defender		1/1/2019	Ongoing	\$120,000.00
Recipient	Municipality	Bordentown Township	Police	Animal Control		1/1/2014	Ongoing	As Needed
Recipient	Municipality	Chesterfield School	Janitorial	Public Works	Snow & Landscaping	Ongoing	Ongoing	\$0.00
						1		
								
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$120,000.00
	Page Total					1	<u> </u>	\$120,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						l		
			100					
						l		-
						 		
						-		
	Amount Received Total							ድ ለ ለለ
	Amount Received Total Amount Paid Total							\$0.00 \$120,000.00
	Total							\$120,000.00
	I Utai							\$120,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
Parameter department of the control	