

State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	Budget	
MUNICIPALITY:	0307 Chesterfield Townsh	nip - County of Burlington			Adopted ▼
Municode:	0307		Filename	: 0307_fba_2023.xls	sm
	Website:	CHESTERFIELDTWP.COM			
	Phone Number:		609-298-2311, X-1	130	
	Mailing Address:		295 BORDENTOW	N-CHESTERFIELD ROAD	
		Municipality:	CHESTERFIELD	State: NJ Zip:	08515
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
DENISE	1 The Company of the	KOETAS-DALE	12/31/2023	DKOETAS-DALE@CHESTERFIEL	DTWP.COM
	Chief Administra	ative Officer			
THOMAS		SAHOL		TSAHOL@CHESTERFIELDTWP.C	OM
	Chief Financial	Officer	-		
WENDY		WULSTEIN		WENDY@CHESTERFIELD1	TWP.COM
	Municipal Clerk				
CARYN	The control of the co	HOYER		CARYN@CHESTERFIELDTWP.CC	OM
	Registered Mun	icipal Accountant	_		
ROBERT		MARRONE		RMARRONE@BOWMANLLP.CO	MC
	Governing Body	Members	'		
First Name	Middle Name	Last Name	Term Expires	Business Email	
DENISE		KOETAS-DALE	12/31/2023	DKOETAS-DALE@CHESTERFIELD	DTWP.COM
SHREEKANT			12/31/2025	SDHOPTE@CHESTERFIELDTWP.	сом
BELINDA		BLAZIC	12/31/2024	BBLAZIC@CHESTERFIELDTWP.C	:OM
JEREMY			12/31/2023	JLIEDTKA@CHESTERFIELDTWP.	сом
MATTHEW		LITT	12/31/2025	MLITT@CHESTERFIELDTWP.COI	M

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

The state of the s				CHON TRO	TERTI TAX BREAKDOWN		
2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2023	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			2011
Municipal Purpose Tax	0.393	3303413.000	12.51%	\$1,545.74	Municipal Purpose Tax	ESTIMATED	\$3,484,000.00
Municipal Library	0.000	0.000	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	0.000	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Municipal Arts and Culture	0.000	0.000	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.138	1157135.000	4.38%	\$542.78	Fire Districts (total levies)	ESTIMATED	\$1,174,492.00
Other Special Districts (total levies)	0.000	0.000	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.402	11786202.000	44.64%	\$5,514.33	Local School District	ESTIMATED	\$11,962,995.00
Regional School District	0.801	6734046.000	25.50%	\$3,150.49	Regional School District	ESTIMATED	\$6,835,057.00
County Purposes	0.349	2934371.950	11.11%	\$1,372.68	County Purposes	ESTIMATED	\$2,978,388.00
County Library	0.031	260977.490	0.99%	\$121.93	County Library	ESTIMATED	\$264,892.00
County Board of Health	0.027	227538.030	0.86%	\$106.20	County Board of Health	ESTIMATED	\$230,951.00
County Open Space	0.000	\$0.00	0.00%	\$0.00	County Open Space	ESTIMATED	\$0.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2022 Budget)	3.141	\$26,403,683.47	100.00%	\$12,354.15	Total ESTIMATED amount to be raised by		\$26,930,775.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2022	\$842,816,543.00			Revenue Anticipated, Excluding Tax Levy	_	2,577,000.00
•		00000000			Budget Appropriations, before Reserve for	Uncollected Taxes	5,686,000.00
Current Year Average Residential Asse	essment =	\$393,319.00			Total Non-Municipal Tax Levy		\$23,446,775.00
					Amount to be Raised by Taxes - Before RU	T	\$26,555,775.00
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$375,000.00
					Total Amount to be Raised by Taxes		\$26,930,775.00
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year 0.393	Current Year 0.413	% Change (+/-) 5.19%		% of Tax Collections used to Calculate RU	Γ	98.60%
					If % used exceeds the actual collection % the	ien	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used	NOTE TO SECULATE TO SECURE T	
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)	•		
	\$3,303,413.00	\$3,484,000.00	5.47%	\$180,587.00	Tax Collections - ACTUAL as of Prior \	/00 m	
		\$5,101,000.00	3.1770	\$100,307.00	Total Tax Revenue, Collections CY 2022	ear	26.265.500.02
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Muni	cipal Purposes Onl	Total Tax Revenue, Concernois C 7 2022 Total Tax Levy, CY 2022	-	26,265,580.02
				\$ Change (+/-)	% of Taxes Collected, CY 2022		26,512,770.29
	\$1,545.74	\$1,625.98	5.19%		7 of Tanes Concelled, CT 2022		99.07%
l	Φ1,545.74	\$1,023.98	3.19%	\$80.24	Delinguent Tours D. 1 21 2022		
					Delinquent Taxes - December 31, 2022		\$247,190.27
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility SEWER	Utility	Utility	Utility	Utility
08	Surplus	23.33%	\$331,156.00	\$1,419,500.00	\$1,750,656.00	\$1,445,456,00		<u> </u>					
08	Local Revenue	218.26%	\$498,187.87	\$228,253.81	\$726,441.68	\$222,941.68	· · · · · · · · · · · · · · · · · · ·		\$305,200.00				
09	State Aid (without offsetting appropriation)	5.91%	\$30,289.00	\$512,715.00	\$543,004.00	\$543,004.00		<u> </u>	\$503,500.00				
08	Uniform Construction Code Fees	-31.36%	(\$36,544.00)	\$116,544.00	\$80,000.00	\$80,000.00			\$0.00				
	Special Revenue Items w/ Prior Written Consent		(***)- (***)	\$110,5 1.00	\$00,000.00	\$80,000.00			\$0.00			7 344	
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		15,	#0.00 l			1	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			44.54 119.58	
10	Public and Private Revenue	-99.79%	(\$558,248.27)	\$559,446.59	\$1,198.32	\$1,198,32			\$0.00				
08	Other Special Items	-0.23%	(\$240.00)	\$104,640.00	\$104,400.00	\$104,400.00			\$0.00				
15	Receipts from Delinquent Taxes	-10.46%	(\$21,021.21)	\$201,021.21	\$180,000.00	\$180,000.00			\$0.00				
	Amount to be raised by taxation	10.1070	(\$21,021.21)	Ψ201,021.21	\$180,000.00	\$180,000.00		. 1.11	\$0.00		75.	1.00	
07	Local Tax for Municipal Purposes	-0.90%	(\$31,675.10)	\$3,515,675.10	\$3,484,000.00	63 484 000 00							
	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$3,484,000.00			\$0.00				Ship be to the
	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00		\$0.00			\$0.00				
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00			\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00				
08	Deficit General Budget	#DIV/0!		\$0.00	\$0.00	\$0.00			\$0.00				
	Total		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00				
	1 otai	3.18%	\$211,904.29	\$6,657,795.71	\$6,869,700.00	\$6,061,000.00	\$0.00	\$0.00	\$808,700.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility SEWER	Utility	Utility	Utility	Utility
20	General Government	11.00	0.00	93.00%	\$693,950.00	\$746,200.00	\$1,440,150.00	\$779,150.00	\$3,500.00			\$657,500.00				
21	Land-Use Administration	i		19.49%	\$5,400.00	\$27,700.00	\$33,100.00	\$33,100.00				\$037,300.00				
22	Uniform Construction Code	0.00	4.00	9.15%	\$12,200.00	\$133,300.00	\$145,500,00	\$145,500.00								
23	Insurance			11.92%	\$68,000.00	\$570,500.00	\$638,500.00	\$638,500.00							1,	
25	Public Safety	14.00	4.00	6.96%	\$95,698.32	\$1,375,063.00	\$1,470,761.32	\$1,469,563.00	\$1,198.32						1.1	
26	Public Works	6.00	0.00	-0.92%	(\$5,050.00)	\$549,400.00	\$544,350.00	\$544,350.00				-				
27	Health and Human Services			-41.68%	(\$10,900.00)	\$26,150.00	\$15,250.00	\$15,250.00							191 1	· · · · · · · · · · · · · · · · · · ·
28	Parks and Recreation	335		2.48%	\$6,000.00	\$241,500.00	\$247,500.00	\$247,500.00	and the engineers	1000	100000000000000000000000000000000000000					1500 mm m
29	Education (including Library)			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases			-5.97%	(\$20,500.00)	\$343,500.00	\$323,000.00	\$307,000.00				\$16,000.00				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00					4.0,000.00				
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			22.01%	\$117,701.68	\$534,687.00	\$652,388.68	\$643,388.68				\$9,000.00	10 1 1 No. 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
37	Judgements	, 14 m		#DIV/0!	\$0.00	\$0.00	\$0.00	\$4,34	1 11.5.51		Alexand .		F			
42	Shared Services	<u> </u>		4.35%	\$5,000.00	\$115,000.00	\$120,000.00	\$120,000.00					1, 21, 1, 2, 2, 2			· .
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00								1.00	
44	Capital			200.00%	\$50,000.00	\$25,000.00	\$75,000.00	\$25,000.00		· ·		\$50,000.00	1000			
45	Debt			10.91%	\$75,200.00	\$689,000.00	\$764,200.00	\$688,000.00	11.			\$76,200.00			1111	
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00					,				
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00	1.5				National Control			
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00				1000					
	Total	31.00	8.00	18.91%	\$1,092,700.00	\$5,777,000.00	\$6,869,700.00	\$6,056,301.68	\$4,698.32	\$0,00	\$0.00	\$808,700,00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-reg	Future V.	Sr.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$1,449,000.00	The use of Surplus is a short-term revenue
X				Reserve for Open Space	\$40,000.00	The use of Reserve for Open Space is a short-term revenue
		1.0			:	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Valu	ie)	Property Tax Asses	ssments - Exempt Pror	perties (October 1, 2022 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	71	\$5,643,600.00	0.67%	15A Public Schools	1	\$16,495,000.00	6.779
2	Residential	1,897	\$738,828,700.00	87.66%	15B Other Schools	1	\$1,402,900.00	0.589
3A/3I	3 Farm	367	\$68,428,900.00	8.12%	15C Public Property	76	\$207,472,000.00	85.159
4A	Commercial	42	\$28,268,975.00	3.35%	15D Church and Charities	14	\$8,283,800.00	3.409
4B	Industrial	1	\$289,700.00	0.03%	15E Cemeteries & Graveyards	2	\$489,200.00	0.209
4C	Apartments	1	\$311,900.00	0.04%	15F Other Exempt	18	\$9,520,500.00	3.919
	3 Railroad	0	\$0.00	0.00%				
6A/6F	B Business Personal Property	1	\$1,044,678.00	0.12%				
	Total	2,380	\$842,816,453.00	100.00%	Total	112	\$243,663,400.00	100.00%
						·	· · · · · · · · · · · · · · · · · · ·	
	Average Ratio (%), Assessed to True V	Value	83.57%					
	Equalized Valuation, Taxable Propertie	es	\$1,008,515,559.41		Percentage of Exempt vs.			
					Non-Exempt Properties	28.91%		
	Total # of property tax appeals file	ed in 2022	County Tax Board	6.00	Tron Exempt Properties	20.7170		
			State Tax Court	0.00				
	Number of 2022 County Tax Board de	cisions appealed to Ta	x Court	0.00				
	Number of pending property tax appea			0.00				
				0.00				
	Amount paid out by municipality for ta	ax appeals in 2022		\$0.00				
	Name of the second seco				1.1			

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ıs/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$520,000.00	\$2,600,000.00	\$78,078.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements		520,000.00	2,600,000.00	78,078.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year) - Long Term Ta	x Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILO	T) - Long Term		Prior Budget Ye	ar's Payments in Lie	ı of Tax (PILO	T) - Long Term 1	Fax Exemptions	Prior Budget	ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Ra
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otal Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0,00 T	\$0.00						'		1			
fark "X" if Grand Total	X	0.00	1. 0.00	0.00	TOTAL LONG TERM EXEMPLIOR	is - Column Total	20.00 [\$0.00	1 \$0.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0,00	\$0.00	\$0.00
	<u> </u>	L				L				et UFB-6	_1				Total Long Term Exemp	tions - GRAND TOTA	\$0.00	\$0.00	\$0.00

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00				\$2,973.75
Supervisory Staff (Department Heads & Managers)	5.00	0.00	746,361.00	\$565,448.00		\$42,408.60	\$75,886.17	\$62,618.23
Police Officers (Including Superior Officers)	13.00	4.00	1,568,887.32	\$1,110,029.00	\$46,500.00	\$104,002.90	\$153,954.21	\$154,401.21
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above		:	0.00					
All Other Non-Union Employees not listed above	8.00	4.00	677,808.66	\$459,989.84	\$25,000.00	\$30,120.00	\$108,268.13	\$54,430.69
Totals	31.00	8.00	3,028,530.73	\$2,167,966.84	\$71,500.00	\$176,531.50	\$338,108.51	\$274,423.88

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost					, 0,	
Single Coverage	5.00	\$13,706.88	\$68,534.40	8.50	\$11,208.60	\$95,273.10
Parent & Child	2.00	\$24,535.44	\$49,070.88	1.00	\$20,063.28	\$20,063.28
Employee & Spouse (or Partner)	2.00	\$26,816.88	\$53,633.76	1.00	\$22,417.08	\$22,417.08
Family	8.00	\$38,242.32	\$305,938.56	9.57	\$31,268.09	\$299,235.62
Employee Cost Sharing Contribution (enter as negative -)			(\$110,000.00)			(\$100,000.00)
Subtotal	17.00		\$367,177.60	20.07		\$336,989.08
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		÷.	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00	-	\$0.00
Retirees - Health Benefits - Annual Cost	: "					
Single Coverage		No de la laction de la company	\$0.00		ing the state of t	\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		:				
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	17.00		\$367,177.60	20.07		\$336,989.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items) Gross Days of Approved Individ									
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
MUNICIPAL CLERK / TAX COLLECTOR	87.04	\$2,500.00		Х						
CHIEF FINANCIAL OFFICER / TREASURER / QPA	2.89	\$2,500.00		X						
CHIEF OF POLICE	157.50	\$2,500.00		X						
DIRECTOR OF PUBLIC WORKS	20.84	\$2,500.00		X						
The state of the s	20.04	\$2,500.00		X						
TAX ASSESSOR	118.75	\$2,500.00		X						
ADMINISTRATOR	27.64	\$2,500.00			X					
MANAGERIAL	0.00	\$0.00	10.00							
			igas A Nasaliyar							
SUPERVISORY	245.67	\$5,000.00	X		·					
POLICE	376.04	\$12,500.00	X							
NON-UNION	157.96	\$10,000.00								
Totals	1194.33	\$42,500.00								
Totals	1134.33	Φ42,500.00								
Total Funds Reserved a		\$0.00								
Total Funds Appr		\$0.00								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				[] -				
Local School Debt	\$29,020,000.00	\$22,948,650.13		Utility Fund - Principal	\$75,049.14		\$0.00	\$0.00
Regional School Debt	\$12,737,177.43	\$12,737,177.43	\$0.00	11 '	\$4,275.00	\$2,138.50	\$0.00	\$0.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$358,745.71	\$358,745.71		Bonds - Principal	\$330,000.00	\$305,000.00	\$310,000.00	\$6,609,000.00
			\$0.00		\$206,581.25	\$194,612.50	\$184,862.50	\$1,765,625.10
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$615,905.39	\$575,496.19	\$494,862.50	\$8,374,625.10
Municipal Purposes					***************************************			
Debt Authorized (BNI)	\$8,188,750.00	\$122,400.00	\$8,066,350.00	Total Principal	\$405,049.14	\$378,745.19	\$310,000.00	\$6,609,000.00
Notes Outstanding			\$0.00	Total Interest	\$210,856.25	·	\$184,862.50	\$1,765,625.10
Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.97%			
Loans and Other Debt			\$0.00			1		
				Description	***************************************	Debt Not Liste	ed Above	***************************************
Total (Current Year)	\$50,304,673.14	\$36,166,973.27	\$14,137,699.87	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				.]
Population (2020 census)	9,422			Total Other				
Per Capita Gross Debt	\$5,339.07			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,500.50			Rating		AA+		
				Year of Last Rating		2016		
3 Year Average Property Valuation		\$917,946,005.00						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.54%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Bordentown Township	Municipal Court	Court and Public Defender		1/1/2019	Ongoing	\$120,000.00
Recipient	Municipality	Bordentown Township	Police	Animal Control		1/1/2014	Ongoing	As Needed
Lead	Municipality	Chesterfield School	Janitorial	Public Works	Snow & Landscaping	Ongoing	Ongoing	\$0.00
							1	1
			·			_		
								:
			·					
	Amount Received Page Total Amount Paid Page Total							\$0.00 \$120,000.00
	Page Total							\$120,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service Notes (Enter more specifics if needed)		Begin Date	End Date	Amount to be Received/Paid
			•					
	:							
				V - 1 - 10-00-00-00-00-00-00-00-00-00-00-00-00-0				

	A							
	Amount Received Total							\$0.00
	Amount Paid Total		770777		-			\$120,000.00
	Total		Sheet I					\$120,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	- The state of the	· · · · · · · · · · · · · · · · · · ·		
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