

State of New Jersey Local Government Services

		_						
Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	0307 Chesterfield Townsh	nip - County of Burlington					Introduced	-
Municode:	0307		Filename:	0307_fbi_	2022	2.xlsn	n	
		chesterfieldtwpnj.gov						
	Phone Number:		609-298-2311					
	Mailing Address:		295 Bordentown-C	hesterfield R	d.			
		Municipality:	Chesterfield	State:	NJ	Zip:	08515	
	Mayor					•	•	
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
LIDO		PANFILI	12/31/2022	lpanfili@cheste	rfieldtw	p.com		
	Chief Administr	ative Officer						
THOMAS	Α	SAHOL	*	tsahol@chester	fieldtw	o.com		
	Chief Financial	Officer	•					
WENDY	A	WULSTEIN		wendy@cheste	erfieldtv	vp.com		
	Municipal Clerk							
CARYN	M	HOYER		caryn@chesterf	ieldtwp	.com		
į.	Registered Mun	icipal Accountant	•					
ROBERT	S	MARRONE		rmarrone@bow	manllp	.com		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
LIDO		PANFILI		lpanfili@cheste	rfieldtw	p.com		
JEREMY		LIEDTKA		jliedtka@cheste	erfieldtv	vp.com		
BELINDA		BLAZIC		bblazic@cheste	rfieldtw	p.com		
DENISE		KOETAS-DALE		dkoetas-dale@d	chesterf	ieldtwp	.com	
MICHAEL		RUSSO		mrusso@cheste	erfieldtv	vp.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2022 Bud</u> Taxes	Actual/Estimated	Tax Levy
				_	14xcs	Actual/Estimated	1 ax LCV y
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	No. 11. 1 Days as Tes	POTIMATED	\$2.202.812.00
Municipal Purpose Tax	0.364	\$3,042,819.65	11.80%	\$1,426.99	Municipal Purpose Tax	ESTIMATED ACTUAL	\$3,303,413.00 \$0.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ESTIMATED	\$1,095,753.00
Fire Districts (avg. rate/total levies)	0.129	\$1,074,268.00	4.16%	\$505.72	Fire Districts (total levies)	ACTUAL	\$1,093,733.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$12,011,769.00
Local School District	1.411	\$11,776,244.00	45.65%	\$5,531.56	Local School District	ESTIMATED	\$6,657,811.00
Regional School District	0.781	\$6,527,266.00	25.30%	\$3,061.76	Regional School District	ESTIMATED	\$2,999,545.70
County Purposes	0.353	\$2,940,731.08	11.40%	\$1,383.87	County Purposes	ESTIMATED	\$2,999,343.70
County Library	0.032	\$261,294.70	1.01%	\$125.45	County Library	ACTUAL	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.000	\$0.00	0.00%	\$0.00	County Open Space	ESTIMATED	\$176,016.71
Other County Levies (total)	0.021	\$172,565.44	0.67%	\$82.33	Other County Levies (total)	ESTIMATED	\$170,010.71
Total (Calendar Year 2021 Budget)	3.091	\$25,795,188.87	100.00%	\$12,117.68	Total ESTIMATED amount to be raised by tax	xes	\$26,510,829.00
Total Taxable Valuation as of	October 1, 2021	\$840,143,142.00			Revenue Anticipated, Excluding Tax Levy		2,478,587.00
(To be used to calculate the current year tax rat	,	ψ0π0,1π2,1π2.00			Budget Appropriations, before Reserve for Un	andlasted Tayes	5,407,000.00
•		0000 001 00				conecied raxes	\$23,207,416.00
Current Year Average Residential Ass	sessment	\$392,031.00			Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		\$26,135,829.00
	<u>Prior Y</u>	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$375,000.00
					Total Amount to be Raised by Taxes		\$26,510,829.00
		- Municipal Purposes Current Year		1	% of Tax Collections used to Calculate RUT		98.58%
	Prior Year		% Change (+/-)	-	76 of Tax Confections used to Calculate ROT		76.367
	0.364	0.393	7.97%		TCO/ 1 1 1 / 1 11 / 0/ /		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year %	% Change (+/-)	\$ Change (+/-)			
	\$3,042,819.65	\$3,303,413.00	8.56%		Tax Collections - ACTUAL as of Prior Yea	ar	
		,		, , , , , , , , , , , , , , , , , , , ,	Total Tax Revenue, Collections CY 2021	_	25,708,025.58
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	•		25,930,917.49
				\$ Change (+/-)	% of Taxes Collected, CY 2021		99.14%
			7.97%		•		
	\$1,426.99	\$1,540.68	1.91%	\$113.69	Delinquent Taxes - December 31, 2021		\$199,091.44
					Definquent Taxes - December 31, 2021		4197,091.44
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility SEWER	Utility	Utility	Utility	Utility
08	Surplus	-3.49%	(\$55,650.00)	\$1,595,150.00	\$1,539,500.00	\$1,419,500.00			\$120,000.00				
08	Local Revenue	-11.21%	(\$82,864.00)	\$739,096.00	\$656,232.00	\$180,232.00			\$476,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$512,715.00	\$512,715.00	\$512,715.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent											1	1
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00			Estate de la companya della companya della companya de la companya de la companya della companya					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-99.34%	(\$224,495.32)	\$225,995.32	\$1,500.00	\$1,500.00							
08	Other Special Items	-0.23%	(\$240.00)	\$104,880.00	\$104,640.00	\$104,640.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00							
	Amount to be raised by taxation											Transaction of the state of the	1
07	Local Tax for Municipal Purposes	8.56%	\$260,593.35	\$3,042,819.65	\$3,303,413.00	\$3,303,413.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00							SEA SUCCESSION NEWSFILM	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00							HERBERT THE STREET	
	Total	-1.58%	(\$102,655.97)	\$6,480,655.97	\$6,378,000.00	\$5,782,000.00	\$0.00	\$0.00	\$596,000.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	1.83%	\$20,340.00	\$1,113,100.00	\$1,133,440.00	\$745,300.00	\$3,500.00			\$384,640.00				
21	Land-Use Administration		-19.59%	(\$6,750.00)	\$34,450.00	\$27,700.00	\$27,700.00								
22	Uniform Construction Code	1.00 4.00	-2.32%	(\$3,100.00)	\$133,550.00	\$130,450.00	\$130,450.00								
23	Insurance		11.97%	\$61,000.00	\$509,500.00	\$570,500.00	\$570,500.00								
25	Public Safety	13.00 4.00	-0.58%	(\$8,053.18)	\$1,384,616.18	\$1,376,563.00	\$1,375,063.00	\$1,500.00							
26	Public Works	6.00 0.50	9.91%	\$49,090.86	\$495,309.14	\$544,400.00	\$544,400.00								
27	Health and Human Services		75.59%	\$11,150.00	\$14,750.00	\$25,900.00	\$25,900.00								
28	Parks and Recreation		1.30%	\$3,092.00	\$238,408.00	\$241,500.00	\$241,500.00								
29	Education (including Library)		0.00%	\$0,00	\$25,000.00	\$25,000.00	\$25,000.00								
30	Unclassified		#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases		8.14%	\$26,900.00	\$330,600.00	\$357,500.00	\$342,500.00				\$15,000.00				
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	\$0.00	\$0.00									
35	Contingency		#DIV/0!	\$0,00	\$0,00	\$0.00									
36	Statutory Expenditures		5.01%	\$26,314.35	\$525,372.65	\$551,687.00	\$544,687.00				\$7,000.00				
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services		0.00%	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00								
43	Court and Public Defender		#DIV/0!	\$0.00	\$0.00	\$0.00									
44	Capital		-70.00%	(\$175,000.00)		\$75,000.00	\$25,000.00				\$50,000.00				
45	Debt		-16.40%	(\$151,000.00)	\$921,000.00	\$770,000.00	\$689,000.00				\$81,000.00				
46	Deferred Charges		#DIV/0!	\$58,360.00	\$0.00	\$58,360.00					\$58,360.00				
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		-3.85%	(\$15,000.00)	\$390,000.00	\$375,000.00	\$375,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00									Market Market Co.
	Total	31.00 8.50	-1.58%	(\$102,655.97)	\$6,480,655.97	\$6,378,000.00	\$5,777,000.00	\$5,000.00	\$0.00	\$0,00	\$596,000.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recure.	Funte y.c. reductions	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Anti	icipated	\$1,419,500.00	The use of Surplus is a short-term revenue
X			Reserve for	Open Space	\$40,000.00	The use of Reserve for Open Space is a short-term revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prop	perties (October 1, 2021 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2021 Val	ue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$5,982,500.00	0.71%	15A Public Schools	1	\$16,495,000.00	6.83%
2 Residential	1,898	\$738,897,000.00	87.95%	15B Other Schools		\$1,402,900.00	0.58%
3A/3B Farm	365	\$68,140,300.00	8.11%	15C Public Property	71	\$207,399,300.00	85.84%
4A Commercial	41	\$25,375,500.00	3.02%	15D Church and Charities	14	\$8,283,800.00	3.43%
4B Industrial	1	\$289,700.00	0.03%	15E Cemeteries & Graveyards	2	\$489,800.00	0.20%
4C Apartments	1	\$311,900.00	0.04%	15F Other Exempt	17	\$7,549,800.00	3.12%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1.	\$1,146,242.00	0.14%				
Total	2,385	\$840,143,142.00	100.00%	Total	106	\$241,620,600.00	100.00%
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		92.51% \$908,164,676.25		Percentage of Exempt vs. Non-Exempt Properties	28.76%		
Total # of property tax appeal	ls filed in 2021	County Tax Board	6.00				
		State Tax Court	0.00				
Number of 2021 County Tax Board	d decisions appealed to T	ax Court	0.00				
Number of pending property tax ap	opeals in State Tax Court		0.00				
Amount paid out by municipality for	for tax appeals in 2021		\$0.00				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$520,000.00	\$2,600,000.00	\$80,366.00
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	1	520,000.00	2,600,000.00	80,366.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tax	Exem	ptions
------	------	-----	------	--------

Prior Budget Year') - Long Term Tax I		Prior Budget Year) - Long Term T	ax Exemptions	Prior Budget Yes	ar's Payments in Lie	eu of Tax (PILOT) - I	ong Term Tax	Exemptions	Prior Budget \	<u>'ear's Payments in Li</u>	u of Tax (PILOT	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing A	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Biller In Full 2021 Total Tax F
						1 Contraction of the Contraction	(State Sea Health)	to an interesting									The high-place and	da ingga kanakatan in	2021 10:01 10:0
								arms and and	S. Samera Control of the Control of		j gypa a researchida						140000000000000000000000000000000000000	Sharily between the	
		42.54.52.44.27.55.27.63	100000000000000000000000000000000000000			The second contracting the	4544444444	frequencial design								The New York Control	STATE STATES		
A CONTROL OF THE CONTROL OF THE CONTROL OF							Service and the service	Marie Harrist Self		Hala Cook and Space Contracts of Cooking	i granda terrangan kebaban					441111444111111111111111111111111111111	111111111111111111111111111111111111111	400000000000000000000000000000000000000	a thirty current with the
			200000000000000000000000000000000000000					1,1,0,0,0,00000000000000000000000000000	Figure environment of the		1 SEPTIMENT STORES	A STATE OF THE PARTY OF THE				MERCALDINING PLANT	124-1230-1330-141		a a a a a a a a a a a a a a a a a a a
		Established Annual						75-21-6 77-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-				i grafitation saturati in							
	Property and the country	22 S S S S S S S S S S S S S S S S S S						(2) (4 (1) (4 (1) (1) (4 (1) (1) (4 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Friedligherings was prifficially			1 dignatur-teni at					WASSESSED AND		
	TO CANADA CARANTA	6-45-4-1-15-1-15-1-15-1-15-1-15-1-15-1-1						100000000000000000000000000000000000000				A Grand Commence of the					- AND MARKET STATE		
	55,500,414,03,500	of the second second second						1477/40/14-00/14/14/14	a desirence and the second section		i inggasasawana		Straight Areas			Christian property of the	Approximation and a second		Commence of the Commence of th
	100110000000000000000000000000000000000	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						Applications and the second	i galasia harata kalijin							Garage and Artifact	\$2000000000000000000000000000000000000	400000000000000000000000000000000000000	
		National Control of						100				Acceptant to	benggjitte saa			Market with the first first	accelerate and the		
		AND STREET	14 (0) 100 (0) (0)					17/20/20/10/19	a memorana analysis				domina gypty film silvi			SAME AND ASSESSED.	annaka jaka		CONTRACTOR OF THE STATE OF THE
	NAMES OF THE PARTY OF	200 100 000 000										TACHOLOGIC STREET STREET					visitional/fillings	en escalente proprieta	
CONTRACTOR OF THE STREET	THE A CONTRACTOR	evel established		NAME OF TAXABLE PARTY.				1-11-11-11-11-11-11-11-11-11-11-11-11-1						vicing garden mode		NAMES OF STREET	with street and		
essioni Mangagana Serian	10-21-21-21-21-21-21-21-21-21-21-21-21-21-		MARIA SERVICE SERVICE	Assessment of the second							3.3390000000000000000000000000000000000		adam) gagaran				355 NOTES		
	14115/02/10/14													ALCOHOLOGICAL CONTRACTOR			SERVICE SERVICES		
	CANCEL SERVICE	Charles Constitution									an agrapana	The property of the second		Anny Statistics and State				Characteristics	
	400 (400 A) 100 A	Samuel Committee	National Control of the Control								A very prede to sport over	The state of the s					STATE OF THE STATE OF		
	4343344,030-300-00	AND SHOULD BE SHOULD BE	404.000.000.000.000.000								A SHAREST SHARES	Terror Description and	April professional con-	White physical Color of the		Hittelija galine sastali	ALEXANDER DE		2004/94/94/95/96/9
	VICESTA CHARA	400000000000000000000000000000000000000	The Name of the State of the St				A 100 A				100000000000000000000000000000000000000	200000000000000000000000000000000000000		4,500,500,500,500,000,000					
	4.00	NAME OF A STREET						100 CO 10		And the second of the second o	The state of the state of	100 market 100 miles			Hittoria Haigaida a jakarim dilah		galaren eta		
	NAME OF PARTIES			The second of the second		1 1000 1000 1000 1000 1000	**********			Sec. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	100000000000000000000000000000000000000		entre confidence			Reservable and the Article			Activismostices.
	100000000000000000000000000000000000000	1974 - 1974 - 1794 - 1794	144.5 (2.4 (2.4 (2.4 (2.4 (2.4 (2.4 (2.4 (2.4	A CARLO CONTRA DE CARA						STATE OF THE STATE	Property Conference	a the control of the					galagian radiotes		
HER WASHINGTON SHEET OF VALUE	4045	200000000000000000000000000000000000000	50.000.00000000000000000000000000000000			100000000000000000000000000000000000000						Personal Property Control							
	0.000								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Aberta and the state of the sta	A CONTRACTOR OF THE PROPERTY O	month and the		ANING GROWING					North Action Addition
	And the management							100000000000000000000000000000000000000	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2011 1945 - 404, 1254 <u>1255 25</u> 50 Peter 1255 1255 2550	A STATE OF THE STA	ANASTERNAM NO	AN ENGLISHMEN				And the second		
	TATES TO AND STATE				State of the second	4 Carl Carl Carl Carl	ARREST CONTRACTOR	Charles and the control of the contr	Approximate the property of								100000000000000000000000000000000000000		
al Long Term Exemptions - Co	Jumn Total	0.00	0.00	0.00	T . 11 M T	Laction distances													. .
	numm 10till	0.00	1 0.00	L 0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.0
rk "X" if Grand Total	A CONTRACTOR OF THE PARTY OF TH					1 1									Total Long Term Exemption			\$0.00	

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00		\$0.00	\$0.00	\$2,973.75
Supervisory Staff (Department Heads & Managers)	6.00	0.00	875,257.00	\$653,300.00		\$49,000.00	Control of the Contro	\$75,806.00
Police Officers (Including Superior Officers)	13.00	4.00	1,215,100.00					\$113,973.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00		, ,		Ψ102,3112.00	Ψ113,575.00
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	7.00	4.50	630,726.43	\$426,263.00	\$51,000.00	\$26,679.00	\$74,756.00	\$52,028.43
Totals	31.00	8.50	2,756,557.18	\$1,882,531.00	\$115,500.00	\$152,726.00	\$361,019.00	\$244,781.18

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Modell Co 1ch)	Employee	Tear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	8.50	\$11,208.60	\$95,273.10	9.40	\$10,732.32	\$100,883.81
Parent & Child	1.00	\$20,063.28	\$20,063.28	1.00	\$19,210.80	\$19,210.80
Employee & Spouse (or Partner)	1.00	\$22,417.08	\$22,417.08	3.00	\$21,464.64	\$64,393.92
Family	9.57	\$31,271.88	\$299,235.62	8.50	\$29,943.12	\$254,516.52
Employee Cost Sharing Contribution (enter as negative -)			(\$100,000.00)			(\$90,000.00)
Subtotal	20.07		\$336,989.08	21.90		\$349,005.05
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				3,77,7,7,7		
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	20.07		\$336,989.08	21.90		\$349,005.05

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items							
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
MUNICIPAL CLERK / TAX COLLECTOR	82.25	\$2,500.00								
	02.23	φ2,300.00								
CHIEF FINANCIAL OFFICER / TREASURER / QPA	43.29	\$2,500.00								
CHIEF OF POLICE	145.95	\$2,500.00								
DIRECTOR OF PUBLIC WORKS	0.00	\$0.00								
TAX ASSESSOR	109.75	\$2,500.00								
ADMINISTRATOR	16.14	\$2,500.00								
MANAGERIAL	14.84	\$2,500.00								
SUPERVISORY	324.33	\$7,500.00	Х							
POLICE	323.23	\$13,014.48	X							
NON-UNION	168.15	\$12,397.18								
**The Township of Chesterfield pays for sick leave upon										
retirement based on the number of days times the daily										
rate up to the maximum payout.**										
The Maximum payout is \$2,500.00										
Totals	1227.93	\$47,911.66								
Total Funds Reserved		\$0.00								
Total Funda Ann										

Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

\$0.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$30,320,000.00	\$21,544,244.45	\$8.775.755 55	Utility Fund - Principal	\$75,049.14	\$73,745.19	\$0.00	\$0.00
Regional School Debt	\$12,994,544.48	\$12,994,544.48	\$0.00	11 *	\$4,275.00	The state of the s	\$0.00	\$0.00
_				Bond Anticipation Notes - Principal	Ψ13273.00	Ψ2,130,30	ΨΟ,ΟΟ	φυ.υυ
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$497,439.61	\$497,439.61	\$0.00	11	\$320,000.00	\$330,000.00	\$305,000.00	\$7,054,447.00
			\$0.00	Bonds - Interest	\$217,962.50		\$194,612.50	\$1,964,844.66
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$617,286.64	\$612,464.94	\$499,612.50	\$9,019,291.66
Municipal Purposes								
Debt Authorized (BNI)	\$307,000.00		\$307,000.00	Total Principal	\$395,049.14	\$403,745.19	\$305,000.00	\$7,054,447.00
Notes Outstanding			\$0.00	Total Interest	\$222,237.50		\$194,612.50	\$1,964,844.66
Bonds Outstanding	\$8,009,447.00	\$134,640.00	\$7,874,807.00	% of Total Current Year Budget	9.68%			
Loans and Other Debt			\$0.00			:		
				Description	Debt Not Listed Above			
Total (Current Year)	\$52,128,431.09	\$35,170,868.54	\$16,957,562.55	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,422			Total Other				
Per Capita Gross Debt	\$5,532.63			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,799.78			Rating		AA+		
				Year of Last Rating		2016		
3 Year Average Property Valuation		\$861,769,778.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	1.97%				August 1997		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Bordentown Township	Municipal Court	Municipal Court		1/1/2019	Ongoing	\$115,000.00
Recipient	Municipality	Bordentown Township	Police	Animal Control Services	Services provided by hour as needed	1/1/2014	Ongoing	As Needed
Lead	School District	Chesterfield School	Janitorial	Snow & Landscaping	DPW provides	Ongoing	Ongoing	\$0.00
	Amount Received Page Total						Haraman Marian	60.00
	Amount Paid Page Total							\$0.00 \$115,000.00
	Page Total							\$115,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							
	Amount Paid Total							\$0.00
	Total							\$115,000.00 \$115,000.00
	1 0 1111		Sheet I					\$115,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

riease set forth below the names of all authorities and fire districts that ser	ve your municipality
CHESTERFIELD FIRE DISTRICT #1	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
	为自己是是一种产生的,但是一种企业的企业,但是一种企业的企业的企业的企业,但是一种企业的企业的企业。
	2000年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1900年,1