

State of New Jersey Local Government Services

Yea	r: 202	1 Municipal User	Friendly I	Budget				
MUNICIPALIT	0307 Chesterfield Tov	vnship - County of Burlington		-			Adopted	-
Municod		O ₂	Filename	: 0307_fba	202	1.xls	sm	
	Websi	te: chesterfieldtwpnj.gov		NOW THE TANK	September 1	44.7		
	Phone Number	er:	60-298-2311					
	Mailing Addre	ss:	295 Bordentown	- Chesterfield	Rd.			
Email the UEB if	not using Outlook	Municipality:	Chesterfield	State:	NJ	Zip:	08515	
Littan the of bit	Mayor		Chesternela	State.	143	Lib.	00313	
First Name	Middle Name	Last Name	Term Expires	Business Er	nail			
JEREMY		LIEDTKA	12/31/2020	jliedtka@cheste	erfiedtw	p.com		
	Chief Adminis	strative Officer	_	(v				
THOMAS	Α.	SAHOL		tsahol@chester	fieldtwp	.com		J. F. 18
	Chief Financi	al Officer	-					
WENDY	A.	WULSTEIN		wendy@cheste	erfieldtw	p.com		F AU
	Municipal Cle	rk	•	(See				
CARYN	M.	HOYER		caryn@chesterf	fieldtwp	.com		
	Registered M	unicipal Accountant	•					
ROBERT	S.	MARRONE]	rmarrone@bow	manllp.	com		
	Governing Bo	ody Members	ā.	W.				
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
JEREMY		LIEDTKA	12/31/2023	jliedtka@cheste	erfiedtw	p.com		
LIDO		PANFILI	12/31/2022	lpanfili@cheste	rfiedtwp	o.com		
SHREEKANT		DHOPTE	12/31/2021	sdhopte@chest	erfiedtw	p.com		
DENISE		KOETAS-DALE	12/31/2023	dkoetas-dale@d	chesterfi	iedtwp	.com	
MICHAEL		RUSSO	12/31/2022	mrusso@cheste	erfiedtw	p.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	<u>y taxes</u>		Current Year 2021 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.339	\$2,790,755.43	11.09%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$3,042,819.65
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.119	\$982,021.00	3.90%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$1,001,661.42
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0,00	Other Special Districts (total levies)	ACTUAL	\$0.0
Local School District	1.434	\$11,785,125.00	46.83%	\$0.00	Local School District	ESTIMATED	\$12,020,827.50
Regional School District	0.755	\$6,220,567.00	24.72%	\$0.00	Regional School District	ESTIMATED	\$6,324,578.3
County Purposes	0.360	\$2,950,781.30	11.73%	\$0.00	County Purposes	ESTIMATED	\$2,993,310.0
County Library	0.032	\$262,245.09	1.04%	\$0.00	County Library	ESTIMATED	\$275,434.9
County Board of Health	0.021	\$171,648.38	0.68%	\$0.00	County Board of Health	ACTUAL	\$183,623.3:
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	\$0.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.0
Total (Calendar Year 2020 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rat	3.060 October 1, 2020	\$25,163,143.20 \$834,651,267.00	100.00%	6 \$0.00	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc		\$25,842,255.18 2,396,180.35 5,049,000.00
Current Year Average Residential Ass	sessment =	\$392,031.00			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	oncolod Tuxes	\$22,799,435.53 \$25,452,255.18
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$390,000.00 \$25,842,255.18
	Comparison Prior Year 0.339	Current Year 0.365	Tax Rate % Change (+/-) 7.67%]	% of Tax Collections used to Calculate RUT		98.499
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year 9/	6 Change (+/-)	\$ Change (+/-)			
	\$2,790,755.43	\$3,042,819.65	9.03%		Tax Collections - ACTUAL as of Prior Year	<u>·</u>	
					Total Tax Revenue, Collections CY 2020	_	25,166,959.93
	<u> Comparison - Impact</u>	on Avg. Residential Ta	ıx Payment (Mu	nicipal Purposes Onl	Total Tax Levy, CY 2020	-	25,421,621.6
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.00%
	\$0.00	\$1,430.91	#DIV/0!	\$1,430.91	·	=	<u></u>
	Ψ0.00	Ψ1,430.21	1102 470;	Sheet UFB-1	Delinquent Taxes - December 31, 2020	:	\$202,280.60

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	SEWER Utility	Utility	Utility	Utility	Utility
08 Surplus	-6.53%	(\$111,450.00)	\$1,706,600.00	\$1,595,150.00	\$1,259,000.00			\$336,150.00				
08 Local Revenue	-7.23%	(\$57,586.29)	\$796,682.29	\$739,096.00	\$258,246.00			\$480,850.00	BASHINE BAR			
09 State Aid (without offsetting appropriation)	0,00%	(\$0.01)	\$512,715.01	\$512,715.00	\$512,715.00						and the state of the state of the state of	
08 Uniform Construction Code Fees	-21.78%	(\$22,272.00)	\$102,272.00	\$80,000.00	\$80,000.00	after fire and a fire of the second						
Special Revenue Items w/ Prior Written Conse	ent											
11 Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00						PERMISSION AND	The second second section of the section of the second section of the section of the second section of the section of t	
10 Public and Private Revenue	-99.77%	(\$592,815.23)	\$594,154.58	\$1,339.35	\$1,339.35		A SECTION OF SECTION	e grande de egy d'ultra de degrat d'ultra	Significant States and Significant			
08 Other Special Items	-0.23%	(\$240.00)	\$105,120.00	\$104,880.00	\$104,880.00							
15 Receipts from Delinquent Taxes	-29.87%	(\$76,651.11)	\$256,651.11	\$180,000.00	\$180,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-7.44%	(\$244,727.99)	\$3,287,547.64	\$3,042,819.65	\$3,042,819.65							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00				tagas istilian ee a				
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00					人名英格兰特洛 斯特斯		Term a traj i sastra a sastraj ji	
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00			AND REPAREMENT		Militiga Militaga di Sala da da	Name of the State		
07 Addition to Local District School Tax	#DIV/0!	\$0.00	SPANAS DIA HARRAD	\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00		estatea está del atecada, sp.						
Total	-15.02%	(\$1,105,742.63)	\$7,361,742.63	\$6,256,000.00	\$5,439,000.00	\$0.00	\$0.00	\$817,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

HSER FRIENDLY RUDGET SECTION.	- APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC			ZZZZZONIO OCI	miniter (TBB	OI BIGITING 1	0.000)		r		T					,
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility SEWER	Utility	Utility	Utility	Utility
20	General Government		The state of	60,89%	\$424,650.00	\$697,450.00	\$1,122,100.00	\$751,100.00	\$5,000.00			\$366,000,00		4,14	14,214-114	
21	Land-Use Administration	16.4 (1.44)		-19.15%	(\$7,900.00)	\$41,250.00	\$33,350.00	\$33,350.00	1 1 1 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1994		1944, 1971, 1981, 1981, 1981			14 (14 (14 (14 (14 (14 (14 (14 (14 (14 (
22	Uniform Construction Code			3.05%	\$4,250.00	\$139,300.00	\$143,550.00	\$143,550.00					*****		VACA.	
23	Insurance			-4.06%	(\$22,000.00)	\$541,500.00	\$519,500.00	\$519,500.00		Agricultura de la financia						
25	Public Safety	again te te feta		2.78%	\$36,338.35	\$1,307,664.00	\$1,344,002.35	\$1,342,663.00	\$1,339.35	4. 144 - 14		apparate services	PERMITTED AND AND AND AND AND AND AND AND AND AN	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		The state of the s
26	Public Works		111111111	-12.09%	(\$64,454.58)	\$533,229.58	\$468,775.00	\$468,775.00					नुष्ट्रा करियों, के बार करिया	Service of	n na najiang sekalig	
27	Health and Human Services			-36.85%	(\$8,550,00)	\$23,200.00	\$14,650.00	\$14,650.00								SHIPS AND THE
28	Parks and Recreation	1000	10.00	-17.27%	(\$46,500.00)	\$269,200.00	\$222,700.00	\$222,700.00				And a Market of the	Section of the section of			
29	Education (including Library)		14.11114	0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00		Elizabeth Carried					1,5415,755,557,777	
30	Unclassified	100000000000000000000000000000000000000	1000	#DIV/0!	\$0,00	HERA SHAR	\$0.00		raja ja se starom meneral se se se se		7	1994 1994 1994 1994	NAME OF STREET			
31	Utilities and Bulk Purchases			6.84%	\$21,500.00	\$314,500.00	\$336,000.00	\$321,000,00				\$15,000,00	5,1414,01111	101111111111111111111111111111111111111	77 - 44-44	
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	100,000,000	\$0.00	the transfer tempts								April 18 militari e e e minimistra
35	Contingency	100	10.500	#DIV/0!	\$0.00	Special section of the section of th	\$0.00			***************************************		1000000	Take the control of	to the second of the second		
36	Statutory Expenditures		34,411	18.61%	\$82,421.22	\$442,951.43	\$525,372.65	\$520,372.65		214763444711431414140		\$5,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00	A STATE AND A STATE OF THE STATE OF		Asset State of the Control of the Co	1999 - Nov. 1999 A. N. E. SC.	ga saninini dana	Name of the second	The first of the state of the s		
42	Shared Services	34.174.4.4	14.74.15.44	#DIV/0!	\$0.00		\$0.00					424444444444444444444444444444444444444	· 1961年1月1日 - 1981年1	ALCOHOLOGICAL TO THE		Nicional Carlos
43	Court and Public Defender			0.00%	\$0.00	\$115,000,00	\$115,000.00	\$115,000.00		Personal revenue and a second						Salar and the salar and the salar
44	Capital	43.455.55	3.11.45.45.1	-84.34%	(\$404,000.00)	\$479,000.00	\$75,000.00	\$25,000.00		STANS PARALLES NO	and the first of the second section (section)	\$50,000.00	ARREST CONTRACTOR			
45	Debt		No. of the same	72.15%	\$386,000.00	\$535,000.00	\$921,000.00	\$540,000,00				\$381,000,00			The second of the second of	
46	Deferred Charges			#DIV/0!	\$0.00	10,000,000,000,000,000,000	\$0.00	The second second second second			grant Anniha Halistani					
48	Debt - Type 1 School District	10.00		#DIV/0!	\$0.00		\$0,00			\$ p. 1. \$ \$1. \$1. \$2. \$2. \$4. \$4. \$4. \$4.		994.14 (11) CHICAGO	Seagging of the state of	versionale est		
50	Reserve for Uncollected Taxes	4004.45	A MENER	-23.53%	(\$120,000.00)	\$510,000.00	\$390,000.00	\$390,000.00				to the second of the second of the second	rejeda se a lagra de apeleta e e	17. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A CHARLES AND STREET	
55	Surplus General Budget	13.54 (14.57)	winding:	#DIV/0!	\$0.00	SPANISH SERVICE	\$0.00	NAVABIJANI USANI	pyanany salahana ang	aktaban sanahini		tere enjagnerika en sen	19072, 5, 5, 5, 6, 6, 61, 67, 100	45.0170.000.0000.0000.0000		
	Total	0,00	0,00	4,72%	\$281,754.99	\$5,974,245.01	\$6,256,000.00	\$5,432,660.65	\$6,339.35	\$0.00	\$0.00	\$817,000.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V. Pedictions	Ser. Appropriation T.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$1,259,000.00	The use of Surplus is a short-term revenue
A SUND						
X				Reserve for Open Space	\$40,000.00	The use of Reserve for Open Space is a short-term revenue
						en market i kanta angang angang palangga antang ing terakan da i balah barakan a kalangga at berangga. Barbang anggangan angangga sa kabang angang panggan ang angang panggan angang sa sa kabang angang panggang pan
AMARAS Magnas						
		Sisteral Control				
	NAME OF THE PARTY					
			167.20			
			(21/4/2)			
MARKE	Nagyirda)	FRESE				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Pro	perties (October 1, 2020 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Pro	perties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	74	\$5,497,300.00	0.66%	15A Public Schools		\$16,495,000.00	6.85%
2 Residential	1,894	\$735,082,700.00	88.07%	15B Other Schools		\$1,402,900.00	0.58%
3A/3B Farm	369	\$70,041,500.00	8.39%	15C Public Property	72	\$207,505,800.00	86.22%
4A Commercial	40	\$22,228,900.00	2.66%	15D Church and Charities	14	\$8,283,800.00	3.44%
4B Industrial		\$289,700.00	0.03%	15E Cemeteries & Graveyards	3445 A 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$489,200.00	0.20%
4C Apartments		\$311,900.00	0.04%	15F Other Exempt	15	\$6,502,100.00	2.70%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$1,199,267.00	0.14%				
Total	2,380	\$834,651,267.00	100.00%	Total	105	\$240,678,800.00	100.00%
Average Ratio (%), Assessed to Tr	rue Value	96.78%					
Equalized Valuation, Taxable Prop	perties	\$862,421,230.63		Percentage of Exempt vs.			
				Non-Exempt Properties	28.84%		
Total # of property tax appeal	ls filed in 2020	County Tax Board	10.00				
		State Tax Court					
Number of 2020 County Tax Boar	d decisions appealed to T	Tax Court					
Number of pending property tax ap			1.00				
Amount paid out by municipality f	for tax annuals in 2020						
Amount paid out by municipanty i	or tax appeals in 2020						

	<u>Prior Budget Year's Pay</u>	<u>nents in Lieu of Tax</u>	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Fax Exemptions	• `								
Prior Budget Ye	ar's Payments in Li	cu of Tax (PILOT) - Long Term Tax	Exemptions	Print Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemntions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rat
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otal Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0,00	\$0.00	Total I and Tana English	Column Total	\$0.00	\$0,00	1 60.00	Table To P	01 7.1	60.00	20.50	
,	North Total	0.00	1 0.00	1 0,00	Total Long Term Exemplions	- COMMINI TOTAL	<u>≱0.00</u>	j 30,00	30,00	Total Long Term Exemptions	- CORUMN LOCAL	30.00	<u>;</u> 30,00		Total Long Term Exemptions		\$0,00		
dark "X" if Grand Total	4475,0443,055					1									Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0,00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00				\$2,973.75
Supervisory Staff (Department Heads & Managers)	7.00	0.00	852,553.48	\$636,794.00		\$47,759.55	\$95,823.87	\$72,176.06
Police Officers (Including Superior Officers)	9.00	2.00	1,226,635.54	\$827,655.00	\$26,000.00	\$77,965.50	\$178,491.13	\$116,523.91
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	6.00	7.00	524,733.29	\$360,784.33	\$22,916.67	\$23,097.13	\$73,250.18	\$44,684.98
Totals	27.00	9.00	2,639,396.06	\$1,857,733.33	\$48,916.67	\$148,822.18	\$347,565.18	\$236,358.70

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	9.40	\$10,732.32	\$100,883.81	11.00	\$10,537.44	\$115,911.84
Parent & Child	1.00	\$19,210.80	\$19,210.80	1.00	\$18,861.96	\$18,861.96
Employee & Spouse (or Partner)	3.00	\$21,464.64	\$64,393.92	2.00	\$21,074.88	\$42,149.76
Family	8.50	\$29,943.12	\$254,516.52	9,00	\$29,399.40	\$264,594.60
Employee Cost Sharing Contribution (enter as negative -)			(\$90,000.00)			(\$84,600.00)
Subtotal	21.90		\$349,005.05	23.00		\$356,918.16
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	•					
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	21.90		\$349,005.05	23.00		\$356,918.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Accumulated Absence 75.64	Dollar Value of Compensated Absences \$2,500.00	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
	\$2,500.00		事化 化化物化物 化氯化化物 医电影	医二胺 医多形性 经收益 电压电流 化氯化二甲基乙烷
41.71	and the state of the second of	WEEKSTERN AND	X	
41.71				
	\$2,500.00		Х	
135.95	\$2,500.00			X
167.28	\$2,500.00		X	
85.57	\$2,500.00		X	
100.75	\$2,500.00		X	
0.00	\$0.00			
295.08	\$7,500.00	χ		
278.10	\$13,030.36	X		
184.57	\$18,628.74		X	
NEED ARE ENDED		Plateracher		
1364.65	\$54,159.10	enge significant souli de	<u> </u>	<u>, entre l'apreche par l'entre de l'entre l'en</u>
	\$0.00			
	135,95 167.28 85.57 100.75 0.00 295.08 278.10 184.57	135.95 \$2,500.00 167.28 \$2,500.00 85.57 \$2,500.00 100.75 \$2,500.00 0.00 \$0.00 295.08 \$7,500.00 278.10 \$13,030.36 184.57 \$18,628.74 1364.65 \$54,159.10 s of end of 2020 \$0.00 opriated in 2021 \$0.00	135,95 \$2,500.00 167.28 \$2,500.00 85.57 \$2,500.00 100.75 \$2,500.00 0.00 \$0.00 295.08 \$7,500.00 X 278.10 \$13,030.36 X 184.57 \$18,628.74 1364.65 \$54,159.10 s of end of 2020 \$0.00 opriated in 2021 \$0.00	135.95 \$2,500.00 X 167.28 \$2,500.00 X 85.57 \$2,500.00 X 100.75 \$2,500.00 X 0.00 \$0.00 X 295.08 \$7,500.00 X 278.10 \$13,030.36 X 184.57 \$18,628.74 X 1364.65 \$54,159.10 S O O O O O O O O O O O O O O O O O O

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$31,585,000.00	\$20,825,100.54	\$10,759,899.46	Utility Fund - Principal	\$365,769.66	\$75,049.14	\$73,745.19	\$0.00
Regional School Debt	\$13,387,085.53	\$13,387,085.53		Utility Fund - Interest	\$14,625.00	The second of the second secon	\$2,138.50	\$0.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal	\$310,000.00	\$320,000.00	\$330,000.00	\$6,360,000.00
SEWER	\$577,834.27	\$577,834.27	\$0.00	Bonds - Interest	\$228,981.25	\$217,962.50	\$206,581.25	\$2,098,175.00
0			\$0.00	Loans & Other Debt - Principal				
[o			\$0.00	Loans & Other Debt - Interest				
o			\$0.00					
o			\$0.00	Total	\$919,375.91	\$617,286.64	\$612,464.94	\$8,458,175.00
Municipal Purposes								
Debt Authorized	\$1,319,720.87		\$1,319,720.87	Total Principal	\$675,769.66	\$395,049.14	\$403,745.19	\$6,360,000.00
Notes Outstanding			\$0.00	Total Interest	\$243,606.25	\$222,237.50	\$208,719.75	\$2,098,175.00
Bonds Outstanding	\$7,320,000.00	\$564,380.00	\$6,755,620.00	% of Total Current Year Budget	14.70%			
Loans and Other Debt			\$0.00					
			Description	Debt Not Listed Above				
Total (Current Year)	\$54,189,640.67	\$35,354,400.34	\$18,835,240.33	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,699			Total Other				
Per Capita Gross Debt	97 020 52			Bond Rating	Moody's	Standard & Poors	Fitch	
l [*]	\$7,038.53						<u>111011</u>	
Per Capita Net Debt	\$2,446.45			Rating		AA+		
3 Yr. Average Property Valuation		\$833,004,021.67		Year of Last Rating		2016		
5 11. Average Property Valuation	=	9055,004,021.07		 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	2.26%		I THUMELY HAS	no nonu laung	<u> </u>		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Bordentown Township			.,	End Date	Amount to be Received/Paid	
Bordentown Township	English to the control of the contro					
	Municipal Court		1/1/2019	Ongoing	\$115,000.00	
FF 등 등 : 1 : : : : : : : : : : : : : : : :						
Bordentown Township	Animal Control Services	Services provided by hour as needed	1/1/2014	Ongoing	As Needed	
Chesterfield School	Snow & Landscaping	DPW provides	Ongoing	Ongoing	\$0.00	
mesterneid School	Show & Landscaping	Drw provides	Ongoing	Ongoing		
	A STATE OF THE STA			\$\$\$ 5 B B B B		
					EVALORIS PROPERTY.	
		Paratagan ang pangan ang ang ang ang ang ang ang ang an	VIII.		ARAN PRAKAMALA	
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				. September		
				Alan Harat.		
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

CHESTERFIELD FIRE DISTRICT #1

CHESTERFIELD FIRE DISTRICT #1