

# State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly E	Budget			
MUNICIPALITY:	0307 Chesterfield Townsh	nip - County of Burlington				Adopted	~
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	THE RESIDENCE OF THE PARTY OF THE PARTY OF	chesterfieldtwpnj.gov					
	<b>Phone Number:</b>		609-298-2311			William State of the State of t	
	<b>Mailing Address:</b>		295 Bordentown -	Chesterfield	Rd.		E 10
Email the UFB if no	ot using Outlook	Municipality:	Chesterfield	State:	NJ Zij	o: 08515	(Surpe Just)
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
JEREMY	1.	LIEDTKA	12/31/2020	jliedtka@chest	erfiedtwp.co	om	
	Chief Administr	ative Officer	•				
KYLE		WILSON		township.admi	nistrator@cl	nesterfieldtwp.com	
	<b>Chief Financial</b>	Officer					
WENDY	A.	WULSTEIN		wendy@chest	erfieldtwp.c	<u>om</u>	
	<b>Municipal Clerk</b>		•				
CARYN	M.	HOYER		caryn@chester	fieldtwp.con	n	
	Registered Mun	icipal Accountant					
ROBERT	S.	MARRONE		rmarrone@bov	vmanllp.com		
	Governing Body	/ Members	•				
First Name	Middle Name	Last Name	<b>Term Expires</b>	Business Er	mail		
JEREMY	l.	LIEDTKA	12/31/2020	jliedtka@chest	erfiedtwp.co	m	
LIDO		PANFILI	12/31/2022	lpanfili@cheste	rfiedtwp.co	m	
SHREEKANT		DHOPTE	12/31/2021	sdhopte@ches	terfiedtwp.co	om	
DENISE		KOETAS-DALE	12/31/2020	dkoetas-dale@	chesterfiedt	wp.com	
MICHAEL		RUSSO	12/31/2022	mrusso@chest	erfieldtwp.co	om	
· · · · · · · · · · · · · · · · · · ·							

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	-						
2019 Calendar Year Proper	*	entities levying prope	rty taxes		Current Year 2020 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.339	\$2,724,562.48	11.24%	\$1,323.78	Municipal Purpose Tax	ACTUAL	\$2,790,755.43
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.117	\$935,614.00	3.86%	\$456.88	Fire Districts (total levies)	ACTUAL	\$982,021.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.444	\$11,584,567.00	47.81%	\$5,638.75	Local School District	ESTIMATED	\$11,816,258.00
Regional School District	0.705	\$5,661,494.00	23.37%	\$2,752.99	Regional School District	ESTIMATED	\$5,774,724.00
County Purposes	0.351	\$2,810,689.55		\$1,370.64	County Purposes	ESTIMATED	\$2,852,850.00
County Library	0.033	\$262,664.94	1.08%	\$128.86	County Library	ESTIMATED	\$266,604.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.032	\$250,472.27	1.03%	\$124.96	County Open Space	ESTIMATED	\$254,230.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2019 Budget)	3.021	\$24,230,064.24	100.00%	\$11,796.86	Total ESTIMATED amount to be raised by tax	es	\$24,737,442.43
Total Taxable Valuation as of	October 1, 2019	\$821,807,556.00	,	· ·	Revenue Anticipated, Excluding Tax Levy		2,507,744.57
(To be used to calculate the current year tax rate Current Year Average Residential Ass	•	\$390,612.00			Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	collected Taxes	4,868,500.00 \$21,946,687.00
	_				Amount to be Raised by Taxes - Before RUT		\$24,307,442.43
	Prior Y	ear to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$510,000.00
	J				Total Amount to be Raised by Taxes	1	\$24,817,442.43
	Comparison Prior Year 0.339	n - Municipal Purpose Current Year 0.349	es Tax Rate % Change (+/-) 2.95%		% of Tax Collections used to Calculate RUT		97.94%
					If % used exceeds the actual collection % then		
	Comparison	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$2,724,562.48	\$2,790,755.43	2.43%	\$66,192.95	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2019		24,371,645.08
!		t on Avg. Residential '	<u> Fax Payment (Mun</u>	icipal Purposes Onl	Total Tax Levy, CY 2019		24,650,273.45
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		98.87%
	\$1,323.78	\$1,363.24	2.98%	\$39.46			
	1	Ψ.,500.121		·	Delinquent Taxes - December 31, 2019		\$256,719.99
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility SEWER	Utility	Utility	Utility	Utility	Utility
08	Surplus	5,31%	\$86,000.00	\$1,620,600.00	\$1,706,600.00	\$1,416,000.00		\$290,600,00			TOTAL THE THE		
08	Local Revenue	-28.76%	(\$294,925.71)	\$1,025,425.71	\$730,500.00	\$275,500.00		\$455,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$512,715,00	\$512,715.00	\$512,715.00		\$0.00					
08	Uniform Construction Code Fees	-58.06%	(\$110,728.00)	\$190,728.00	\$80,000.00	\$80,000.00		\$0.00					
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00		\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00					
10	Public and Private Revenue	-99,55%	(\$313,047.65)	\$314,457.22	\$1,409.57	\$1,409.57		\$0.00					
08	Other Special Items	-0.23%	(\$240.00)	\$105,360.00	\$105,120.00	\$105,120.00		\$0.00					
15	Receipts from Delinquent Taxes	-41.44%	(\$141,553.22)	\$341,553,22	\$200,000.00	\$200,000.00		\$0.00					
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-15.62%	(\$516,445.51)	\$3,307,200,94	\$2,790,755.43	\$2,790,755.43		\$0,00			16740,000,000,000		
07	Minimum Library Tax	#DIV/0!	\$0,00	\$0,00	\$0.00			\$0.00					
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0,00			\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00			\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00			\$0.00				VOCESSE VERSEN	
	Total	-17.40%	(\$1,290,940.09)	\$7,418,040.09	\$6,127,100.00	\$5,381,500.00	\$0.00	\$745,600.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
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Sheet UFB-2

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DSER ERHENDLY	BUDGET SECTION -	APPROPRIATIONS SUMMARY	- (ALL. OPERATING BUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Útility	Utility	Utility	Utility
						(Prior Year)	(Current Year)				SEWER		<b>]</b>			
20	General Government	12.00	0.00	-3.84%	(\$39,400.00)	\$1,025,450.00	\$986,050.00	\$691,450.00			\$294,600.00					
21	Land-Use Administration	0.00	0.00	-6.14%	(\$2,700.00)	\$43,950.00	\$41,250.00	\$41,250.00								
22	Uniform Construction Code	1.00	4.00	-9.02%	(\$16,200.00)	\$179,700.00	\$163,500.00	\$163,500.00						And marked the color		
23	Insurance	0.00	0.00	6.93%	\$35,000.00	\$505,000.00	\$540,000.00	\$540,000.00						nuiyey butung		
25	Public Safety	12.00	6,00	-1.62%	(\$21,127.80)	\$1,302,291.80	\$1,281,164.00	\$1,281,164,00	HAMAN KARTAKA PERMIT	galida kwa tala isa						
26	Public Works	6.00	0.00	4.05%	\$19,711.15	\$487,173.42	\$506,884.57	\$505,475.00	\$1,409.57		HARRIENATURIONE		fallette telliket			
27 .	Health and Human Services	0.00	0.00	-4.95%	(\$1,150.00)	\$23,250.00	\$22,100.00	\$22,100.00								
28	Parks and Recreation	0,00	0.00	37.30%	\$45,970.00	\$123,230.00	\$169,200.00	\$169,200.00								
29	Education (including Library)	0,00	0.00	0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	Mary Const.					46474974994499		
30	Unclassified	0,00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00	STORT AND STREET	ingani (Sinip Karrada).						
31	Utilities and Bulk Purchases	0.00	0.00	2.98%	\$9,500.00	\$318,500.00	\$328,000.00	\$313,000,00			\$15,000.00		in a tulican i qui de	VICE THE SECURITION		
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00						Programme NAV	, isomy shrijedje,	
35	Contingency	0,00	0.00	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00			illi ili kaltah ili kultah					
36	Statutory Expenditures	0,00	0.00	5.40%	\$22,944.15	\$425,007.28	\$447,951.43	\$442,951.43			\$5,000.00					
37	Judgements	0,00	0.00	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00								PANTE DE LA CASA
42	Shared Services	0.00	0.00	-11.54%	(\$15,000.00)	\$130,000.00	\$115,000.00	\$115,000.00						falginasani.		
43	Court and Public Defender	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44	Capital	0.00	0.00	-76,92%	(\$250,000.00)	\$325,000.00	\$75,000.00	\$25,000.00	PARTA PARTE DE SANCE		\$50,000.00					SAME SERVICE AND
45	Debt	0.00	0.00	-1.61%	(\$15,000.00)	\$931,000.00	\$916,000.00	\$535,000,00			\$381,000.00			skin Specialist		
46	Deferred Charges	0.00	0.00	-100.00%	(\$16,142.20)	\$16,142.20	\$0.00	\$0.00							en hashanan ja	
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								takibikatigapiojia
50	Reserve for Uncollected Taxes	0.00	0.00	2.00%	\$10,000.00	\$500,000.00	\$510,000.00	\$510,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	31.00	10,00	-3.67%	(\$233,594.70)	\$6,360,694.70	\$6,127,100.00	\$5,380,090,43	\$1,409.57	\$0.00	\$745,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V.	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	33 (011)		4-4-4-4			
X				Surplus Anticipated	\$1,416,000.00	The use of surplus is a short term revenue.
			7.5 E 1053			
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	<u>sments - Taxable Prop</u>	oerties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	104	\$8,373,100.00	1.02%	15A Public Schools		\$16,495,000.00	6.89%
2	Residential	1,870	\$722,716,000.00	87.94%	15B Other Schools		\$1,402,900.00	0.59%
3A/3B	Farm	362	\$67,406,000.00	8.20%	15C Public Property	74	\$207,505,800.00	86.72%
4A	Commercial	40	\$21,528,900.00	2.62%	15D Church and Charities	13	\$7,685,800.00	3.21%
4B	Industrial	1	\$289,700.00	0.04%	15E Cemeteries & Graveyards	2	\$489,200.00	0.20%
4C	Apartments	1	\$311,900.00	0.04%	15F Other Exempt	13	\$5,716,600.00	2.39%
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property	1	\$1,181,956.00	0.14%	-			
	Total	2,379	\$821,807,556.00	100.00%	Total	104	\$239,295,300.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		95.79% \$857,926,251.17		Percentage of Exempt vs. Non-Exempt Properties	29.12%		
	Total # of property tax appeals	filed in 2019	County Tax Board	20.00		•		
<b>.</b> .			State Tax Court	0.00				
	Number of 2019 County Tax Board	decisions appealed to T	ax Court	0.00				
	Number of pending property tax appo	eals in State Tax Court		0.00				
	Amount paid out by municipality for	tax appeals in 2019		\$0,00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	r's Payments in Lie	en of Tax (PILOT	) - Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lieu o	f Tax (PILOT)	- Long Term Tax		Prior Budget Ye	ar's Payments in Lie	en of Tax (PILOT)	- Long Term Ti	nx Exemptions	Prior Budg	t Year's Payments in Li	eu of Tax (P1LOT)	- Long Term Tax E	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry) P	ILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full e 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
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	N. BEST WATERS					rangan panganan ing	Ada (Ada jaja)					5,000,000,000	Aprileo de seberto y 1	******************	Approximation Approximation		129 153 155 151	NEWS AND RESIDES	F 3/2014/24/24/24/24 FF FF FF
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	t tilgligen Wester	(**********		MARINE PROPERTY OF		district description	<u>-</u>					1		: .I					
Total Long Term Exemptions - (	Column Total	0.00	0.00	0.00	Tetal Long Tenn Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,0	0 0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$9.00
Mark "X" if Grand Total	A CONTRACTOR										1		···	<del></del>	Total Long Term Exem			\$0.00	<del>,                                      </del>
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Sheet UFB-6

Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00	\$0.00	\$0.00	\$0.00	\$2,973.75
Supervisory Staff (Department Heads & Managers)	6.00	1.00	746,676.87	\$591,345.15	\$0.00	\$40,600.89	\$54,555.69	\$60,175.14
Police Officers (Including Superior Officers)	9.00	6.00	1,091,999.97	\$771,495.83	\$26,000.00	\$72,349.58	\$113,296.38	\$108,858.18
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	12.00	3.00	666,089.61	\$435,307.40	\$22,352.62	\$29,223.75	\$124,017.08	\$55,188.76
Totals	32.00	10.00	2,540,240.20	\$1,830,648.38	\$48,352.62	\$142,174.22	\$291,869.15	\$227,195.83

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$10,537.44	\$115,911.84	6.00	\$11,007.36	\$66,044.16
Parent & Child	1.00	\$18,861.96	\$18,861.96	3.00	\$19,703.28	\$59,109.84
Employee & Spouse (or Partner)	2,00	\$21,074.88	\$42,149.76	2.50	\$22,014.72	\$55,036.80
Family	9.00	\$29,399.40	\$264,594.60	7.75	\$30,710.64	\$238,007.46
Employee Cost Sharing Contribution (enter as negative - )			(\$84,600.00)			
Subtotal	23.00		\$356,918.16	19.25		\$418,198.26
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	23.00		\$356,918.16	19.25		\$418,198.26

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

#### **USER FRIENDLY BUDGET SECTION** ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

72.64 31.71	Dollar Value of Compensated Absences \$2,500.00 \$2,500.00	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
31.71			X	
31.71				
	\$2,500.00	100000000000000000000000000000000000000	<ul> <li>ecretole/eccodes/esp/est/est/est/</li> </ul>	
132.45			Х	
	\$2,500.00			X
111.28	\$2,500.00		X	
79.86	\$2,500.00		X	
99.75	\$2,500.00		X	
0.00	. \$0.00			
198.25	\$5,000.00	X		
291.94	\$13,533.88	X		
205.57	\$12,770.18		X	
1223.45	\$46,304.06		The state of the second section of the section of the second section of the section of the second section of the section of	
of end of 2019	\$0.00			
	79.86 99.75 0.00 198.25 291.94 205.57	79.86 \$2,500,00  99.75 \$2,500,00  0.00 \$0,00  198.25 \$5,000.00  291.94 \$13,533.88  205.57 \$12,770.18  1223.45 \$46,304.06  of end of 2019 \$0.00	79.86 \$2,500.00  99.75 \$2,500.00  0.00 \$0.00  198.25 \$5,000.00 X  291.94 \$13,533.88 X  205.57 \$12,770.18  1223.45 \$46,304.06  of end of 2019 \$0.00	79.86 \$2,500.00 X  99.75 \$2,500.00 X  0.00 \$0.00  198.25 \$5,000.00 X  291.94 \$13,533.88 X  205.57 \$12,770.18 X  1223.45 \$46,304.06  of end of 2019 \$0.00

UFB-9 Accumulated Absence Liability

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							Nemakan kalendalah kalendari katalan kalendari	
Local School Debt	\$32,805,000.00	\$20,364,474.21		Utility Fund - Principal	\$355,788.53		\$75,049.14	\$73,745.19
Regional School Debt	\$13,828,417.76	\$13,828,417.76	\$0.00	Utility Fund - Interest	\$24,700,00	\$14,625.00	\$4,275.00	\$2,138.50
				Bond Anticipation Notes - Principal				
Utility Fund Debt	o se esta a regional a securitar a regional a			Bond Anticipation Notes - Interest				
0	\$928,712.52	\$928,712.52		Bonds - Principal	\$295,000.00		\$320,000.00	\$6,690,000.00
0			\$0.00		\$239,387.50	\$228,981.25	\$217,962.50	\$2,304,756.25
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$914,876.03	\$919,375.91	\$617,286.64	\$9,070,639.94
Municipal Purposes								
Debt Authorized	\$1,319,720.87	\$0.00	\$1,319,720.87	Total Principal	\$650,788.53	\$675,769.66	\$395,049.14	\$6,763,745.19
Notes Outstanding			\$0.00	Total Interest	\$264,087.50	\$243,606.25	\$222,237.50	\$2,306,894.75
Bonds Outstanding	\$7,615,000.00	\$159,120.00	\$7,455,880.00	% of Total Current Year Budget	14.93%			
Loans and Other Debt			\$0.00					
			Description	Debt Not Listed Above				
Total (Current Year)	\$56,496,851.15	\$35,280,724.49	\$21,216,126.66	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,699			Total Other				
						-		
Per Capita Gross Debt	\$7,338.21			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,755.70			Rating		AA+		
<del>-</del>				Year of Last Rating		2016		
3 Yr. Average Property Valuation		\$814,578,968.33			<ul> <li>Every authorizing the property of property of the property of the</li></ul>	lite week ≖≢ ≖ zooen died z	ra en arrago y rasporar a recentrar en estado en estado de entre en estado en estado en entre en entre en entre	
	•			   Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	2.60%		The state of the s	AND ROMA LANIES	The transfer for a top was a series of [96]		
	taranizati	2.0070						

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services To/Receiving Services From		Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
	D 1 00 11	W 11 16				A222	
Receiving	Bordentown Township	Municipal Court		1/1/2019	Ongoing	\$115,000.00	
Receiving	Bordentown Township	Animal Control Services	Services provided by hour as needed	1/1/2014	Ongoing	As Needed	
			Solvices provided by nour as needed	1/1/2013	Ongoing	AS I RECORD	
Receiving	Chesterfield School	Snow & Landscaping	DPW provides	Ongoing	Ongoing	\$0.00	
Yalis eller							
	William Control of the Control of th						

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

