

State of New Jersey Local Government Services

Year:	201	9 Municipal User	Friendly	Budget				
MUNICIPALITY:	0307 Chesterfield Tow	nship - County of Burlington		73			Adopted	T
Municode:	0307		Filenam	e: 0307_fba	201	9.xls	sm	1,
	Websit	e: chesterfieldtwp.com						
	Phone Numbe	r:	(609)298-2311,	X-130				
	Mailing Addres	s:	295 Bordentown	n-Chesterfield R	d			
Email the UFB if no	ot using Outlook	Municipality	: Chesterfield	State:	NJ	Zip:	08515	
First Name	Mayor Middle Name	Last Name	Term Expires	Business En	nail			
Rita		Romeu	12/31/2019	rromeu@cheste	rfieldt	wp.com		
	Chief Adminis	trative Officer						
Kyle		Wilson		township.admir	Istrato	r@ches	sterfieldtwp.com	
	Chief Financia	al Officer	-				of the same and th	
Wendy	A.	Wulstein		wendy@cheste	erfieldty	ир.соп	1	
	Municipal Cle	rk	-	1 - · · · · · · · · · · · · · · · · · ·				A STATE OF THE PARTY OF THE PARTY OF
Caryn	M.	Hoyer		caryn@chesterf	ieldtwp	.com		
	Registered Mu	ınicipal Accountant	_			*		
Kevin		Frenia		kfrenla@hfacpa	s.com			
	Governing Bo	dy Members	_					
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Rita		Romeu	12/31/2019	rromeu@cheste	rfieldtv	vp.com		
Jeremy		Liedtka	12/31/2020	jlledtka@cheste	rfieldtv	vp,com		
Shreekant		Dhopte	12/31/2021	sdhopte@chest	erfieldt	wp.con	1	
Andrea		Katz	12/31/2019	akatz@chesterfi	eldtwp	.com	gun stå s	15.45
Denise		Koetas-Dale	12/31/2020	dkoetas-dale@c	hesterf	leidtwr	o.com	
								3.45.50
	300							200
						200000000		arga gleda (lab.
			7.00 (0.000) (0.000)					100

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					G AMA D		
2018 Calendar Year Proper	•				Current Year 2019 Budg		v
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			termination of the second
Municipal Purpose Tax	0.328	\$2,579,140.15	11.15%	\$1,280.49	Municipal Purpose Tax	ACTUAL	\$2,724,562.48
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.103	\$833,331.00	3.60%	\$402.11	Fire Districts (total levies)	ACTUAL	\$965,614.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0,00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	E451	\$11,399,128.00	49.28%	\$5,664.62	Local School District	ESTIMATED	\$11,863,119.28
Regional School District	0.646	\$5,075,718.00	21.94%	\$2,521.95	Regional School District	ESTIMATED	\$5,336,475.18
County Purposes	0.357	\$2,795,451.94	12.08%	\$1,393.71	County Purposes	ESTIMATED	\$2,944,602.00
County Library	0,032	\$246,617.22	1.07%	\$124.93	County Library	ESTIMATED	\$256,750.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.026	\$202,852.61	0.88%	\$101.50	County Open Space	ESTIMATED	\$201,019.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2018 Budget)	2.943	\$23,132,238.92	100.00%	\$11,489.30	Total ESTIMATED amount to be raised by taxe	2S	\$24,292,141.94
Total Taxable Valuation as of	October 1, 2018	\$785,493,866.00			Revenue Anticipated, Excluding Tax Levy		2,565,437.52
(To be used to calculate the current year tax rat	· -	4,00,1,0,000			Budget Appropriations, before Reserve for Unc.	ollected Tayes	4,790,000,00
Current Year Average Residential Ass	•	\$390,394.00			Total Non-Municipal Tax Levy	onected rakes	\$21,567,579,46
Current real Average Residential As.	=	Φυνο,υντιου			Amount to be Raised by Taxes - Before RUT		\$23,792,141.94
	Duinu V	ear to Current Year Co	ommanicos		Reserve for Uncollected Taxes (RUT)		\$23,792,141.94 \$515,318.15
	*L101.1	ear to Current Tear Co	<u>ошрагізон</u>		Total Amount to be Raised by Taxes		\$24,307,460.09
					Total Alliount to be Raised by Taxes		\$24,307,400.09
	Comparison Prior Year 0.328	- Municipal Purposes Current Year	Tax Rate % Change (+/-) -100.00%	-	% of Tax Collections used to Calculate RUT		97.88%
			······································	-1	If % used exceeds the actual collection % then		
	Camparisan	- Municipal Purposes	Tay Lauv		reference the statutory exception used		
				A 01 ()	restrict the statutery exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$2,579,140.15	\$2,724,562.48	5.64%	\$145,422.33	Tax Collections - ACTUAL as of Prior Year	• =	omitivi na a a a desile.
			n		Total Tax Revenue, Collections CY 2018		23,212,693.72
		on Avg. Residential Ta					23,533,797.70
	Prior Year (Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.64%
	\$1,280.49	\$0.00	-100.00%	(\$1,280.49)			
		•			Delinquent Taxes - December 31, 2018		\$303,591.32
				Sheet UFB-1			
				DRIVE OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Validy	Utility	Utility	Utility	Utility	Ufility
08 Surplus	20.04%	\$270,600.00	\$1,350,000.00	\$1,620,600,00	\$1,312,000.00		\$308,600.00			mala malphalatha		asistiyda tarata tarata
08 Local Revenue	143.35%	\$422,947.54	\$295,052.46	\$718,000.00	\$267,000.00		\$451,000.00					\$1000000000000000000000000000000000000
09 State Aid (without offsetting appropriation)	0,00%	\$0,00	\$512,715.00	\$512,715.00	\$512,715.00							
08 Uniform Construction Code Fees	-19.13%	(\$39,019.00)	\$204,019.00	\$165,000.00	\$165,000.00		period Assistante sectores	SEASTERN STATE				Braken mischnere
Special Revenue Items w/ Prior Written Consent												
II Shared Services Agreements	#DIV/0!	\$0,00	\$0.00	\$0,00	\$0.00		- Per 1981 page 1980 Per		MESON CHARGO CONTRACTO	50000000000000000000000000000000000000	THAT HE WAS TO SERVICE	
08 Additional Revenue Offset by Appropriations	#DIV/01	\$0.00	\$0,00	\$0.00	\$0,00				AND AND THE STREET		The second second	
10 Public and Private Revenue	-99.22%	(\$427,319.35)	\$430,681.87	\$3,362,52	\$3,362.52	Park His highly					MINISTER STATE	
08 Other Special Items	89.50%	\$49,760.00	\$55,600.00	\$105,360.00	\$105,360.00		45/10/04/4/1985	GREAT STATE	中华的自然中国社会		PERMEMBERS.	
15 Receipts from Delinquent Taxes	-17.16%	(\$41,419.84)	\$241,419.84	\$200,000.00	\$200,000.00	499000000000000000000000000000000000000	Probablica a transfer		\$49\$00000000000000000000000000000000000	NAME OF PERSONS		Switzeregus gradula
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-12.15%	(\$376,812.65)	\$3,101,375,13	\$2,724,562.48	\$2,724,562,48		Approximation of the last				various entre entre	
07 Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00				F165448/9440948			Harrist Control	
54 Open Space Levy Tax	#DIV/0!	00.02	\$0.00	\$0,00		\$(\$45 mm + 45)(\$5)			A STATE OF THE STA			
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0,00	\$0,00		per Mineral parting	The property of the second			espiritaria de la composição	SEASON SERVICE	
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0,00		Albert Constitution		THE STATE OF THE STATE OF THE	gan taga Kalbabaa	Aleksik ing ping	strandering grants.	Standard National States
Total	-2,28%	(\$141,263.30)	\$6,190,863.30	\$6,049,600.00	\$5,290,000.00	\$0.00	\$759,600.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALLOPERATING FUNDS)

FCOA		Budgeted I		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Go	overnment	12,00	3.00	-0.85%	(\$9,075.00)	\$1,072,525,00	\$1,063,450.00	\$763,850,00	\$5,000.00	Particle and Particle	\$294,600.00				Cycle telescope in the leastern	A de nationales
21 Land-Use A	Administration	0.00	0.00	0.69%	\$300,00	\$43,650.00	\$43,950,00	\$43,950.00	\$0.00	tions or output public	\$0,00	A 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	amiestojymos;			2012/00/2019/00/2019
22 Uniform Co	onstruction Code	2.00	3,00	3.84%	\$7,350.00	\$191,350.00	\$198,700.00	\$198,700.00	\$0.00	Teach NARecoding	\$0,00			Nejvišve vyštikas		Short Mark States
23 Insurance		0.00	0,00	-1.56%	(\$8,000.00)	\$513,000.00	\$505,000.00	\$505,000.00	\$0,00		\$0.00			eres les saciejes religion.		-120 110 110 110 110 110 110 110 110 110
25 Public Safe	ety	10.00	4.00	4,44%	\$51,906.54	\$1,169,166.45	\$1,221,072,99	\$1,219,663.00	\$1,409.99		\$0,00		and only and profiles			
26 Public Wor	rks	6.00	0.00	6.59%	\$28,829.11	\$437,598.42	\$466,427.53	\$464,475.00	\$1,952.53	THE PROPERTY OF	\$0.00	satisfa og standy fyr	The property of the	es novembre supremed.	1946 34 6 19 19 19 19 19 19 19 19 19 19 19 19 19	a green with the first
27 Health and	Human Services	0.00	0.00	11.24%	\$2,350.00	\$20,900.00	\$23,250,00	\$23,250.00	\$0.00	a transplanter	\$0.00				AND WEST BOLDS	And Halanda
28 Parks and B	Recreation	0,00	0.00	-57.08%	(\$143,080.00)	\$250,680.00	\$107,600.00	\$107,600.00	\$0,00		\$0.00		e place en la especialista	and the control of the server,	Telegrapitas address sus	
29 Education ((including Library)	0.00	0.00	0,00%	\$0,00	\$25,000.00	\$25,000,00	\$25,000.00	\$0.00		\$0.00		14 1044 4,340 0,440	13,535,050,000,000	MARINE CONTRACTOR	Arministrative (A
30 Unclassified		0.00	0.00	#DIV/0!	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	Note that the section is the second of the s	\$0.00	province for the stage, a	The second of the	er endestropsschap	partire of the control of the control of	estigeniste este este,
31 Utilities and	d Bulk Purchases	0.00	0.00	2.75%	\$8,500.00	\$309,500.00	\$318,000.00	\$303,000.00	\$0.00		\$15,000.00	AND REPORT OF THE	NAME OF STREET	ANJARIAN NINAKARAN	og De de Brache de La Contraction de la contract	selection and their
32 Landfill/Se	olid Waste Disposal	0.00	0,00	#DIV/01	00.02	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	the sections are earlier	Applications and the selection			
35 Contingenc	ey :	0.00	0.00	#DIV/01	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00	1445 Hammar (2003)		电影电影电影电影		
36 Statutory E	Expenditures	0.00	0.00	10,57%	\$40,640.13	\$384,367.15	\$425,007,28	\$420,007.28	\$0,00	in vietnini presidejejej	\$5,000.00	a willing transport	produced transport			BOURNAL BROKEN
37 Judgements	s	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00		SPECIAL SAME	and house gaples	Application of act	Anna Charles Streets
42 Shared Serv	vices	0.00	0.00	-18.75%	(\$30,000.00)	\$160,000.00	\$130,000.00	\$130,000.00	\$0.00		\$0.00	diagram specialists	en ned sind begrege			Spirite Spirite States
43 Court and P	Public Defender	0.00	0,00	#DIV/0!	\$0.00	\$0.00	\$0,08	\$0,00	\$0.00		\$0.00	distribution (file)	and the Artificial Pro-			
44 Capitai		0.00	0.00	-76.19%	(\$240,000.00)	\$315,000.00	\$75,000.00	\$25,000.00	\$0.00		\$50,000.00	AND PERMIT	State Bulletin State	and the second s		
45 Debt		0.00	0.00	2.31%	\$21,000.00	\$910,000.00	\$931,000.00	\$536,000.00	\$0.00	er en er	\$395,000.00	1950年55年1月1日A	100000000000000000000000000000000000000		Andrews recombinated	
46 Deferred Cl	harges	0,00	0,00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	AND STREET, ST	\$0.00				History and and the	
48 Debt - Type	e I School District	0.00	0.00	#DIV/0!	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	THE BUILDING	\$0.00					
50 Reserve for	r Uncollected Taxes	0,00	0.00	0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000,00	\$0.00		\$0.00	ni enjaminej pojekanik	Agriculture de despetações			
55 Surplus Gei	neral Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		00.00	Para Najira Pelangan	Skits States that skit		-cipajawinawanisiat	
Total		30,00	10.00	-4.27%	(\$269,279.22)	\$6,302,737.02	\$6,033,457.80	\$5,265,495,28	\$8,362.52	\$0,00	\$759,600.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00

Sheet UFB-J

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recopy	Future Vear Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Anticipated	\$1,350,000.00	The use of surplus is a short-term revenue.
	X		Legal	\$140,000.00	The Township is in litigation dealing with the challenges of a proposed pipeline through the
					middle of the Township and concerns for the potential catastrophic impacts on emergency
					services and residents
	X		Engineering	\$40,000.00	The Township budgeted to undergo air, water, noise testing for the impacts on residents due to the
					new compressor station to be utilized with the pipeline.
British.	Princes				
\$100 N					
NAME OF THE PERSON OF THE PERS					
		\$335 BEE			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property 7	<u> Fax Assessments - Taxable Pro</u>	perties (October 1, 2018 Valu	ie)	Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	171	\$10,430,300.00	1.30%	15A Public Schools	1	\$16,495,000.00	6.91%
2 Residential	340000001,814	\$702,855,400.00	87.60%	15B Other Schools	100	\$1,402,900.00	0.59%
3A/3B Farm	364	\$67,393,800.00	8.40%	15C Public Property	63	\$207,245,600.00	86.85%
4A Commercial	(Massacratical Page)	\$19,875,800.00	2.48%	15D Church and Charities	13	\$7,685,800.00	3,22%
4B Industrial	file was to a William .	\$289,700.00	0.04%	15E Cemeteries & Graveyards	2	\$489,200.00	0.21%
4C Apartments		\$311,900.00	0.04%	15F Other Exempt	12	\$5,293,700.00	2.22%
5A/5B Railroad	and the first of t		0.00%				
6A/6B Business Personal Property	/ International Control of the Cont	\$1,187,156.00	0.15%				
Total	2,389	\$802,344,056.00	100.00%	Total	92	\$238,612,200.00	100.00%
Equalized Valuation, Taxa	ble Properties	\$833,777,466.49		Percentage of Exempt vs. Non-Exempt Properties	29,74%		
Total # of property ta	x appeals filed in 2018	County Tax Board	16,00	Non-Exempt Properties	29.1476		
		State Tax Court					
Number of 2018 County Ta	ax Board decisions appealed to I	Tax Court					
Number of pending proper	ty tax appeals in State Tax Court						
[A	. 1:4 6 4 1 2010		1000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Amount paid out by munic	ipality for tax appeals in 2018		\$0.00				
				[]			
<u> Prior Budget Y</u>	<u>'ear's Payments in Lieu of Tax</u>	(PILOT) - 5 Year Exemption	is/Abatements				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption			SAFERE ADMINISTRATION OF THE PROPERTY OF THE P	
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long term	Tax Exemptions									
Prior Budget Year	's Payments in Lie	HOLTSKIPILOT	Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (P.E.OT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PH.OT) Long Term Tax Exemptions				Prior Budget Year's Parments in Lieu of Tax (PH, OT) - Long Term Tax Exemptions					
Project Nune	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Fuli 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Rilled In Full 2018 Total Tax Rate	Project Nume	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Ri
	N 12 45 1	1944	- N. S. C.	100000000000000000000000000000000000000	attended to the State of				5 6 4 4 4 4 4 4 5 4	And the Company of the	Transfer, in the		Security (Sec.)	44.1 m 1 141.5	Survey Parker Survey	100000000000000000000000000000000000000	A. 1867 C. 1878	September 1	1.0000000000000000000000000000000000000
32.25.25.25.25.35.45.46.45.4		2.730		13 63 5, 3,3 5,5,5 6,5 6,6	5,000		305 30, 300, 50	44,344	and the state of t	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	200000000000000000000000000000000000000	100000000000000000000000000000000000000	regulation are		12 St. 12	17 (2005) (2005)	100000000000000000000000000000000000000	and the contract of the contract	and the state of t
Augustages for Steller	10.1	794,744		1 (A) () () () () () () () ()	Entrant in the				15-17-18-18-18-18-18-18-18-18-18-18-18-18-18-	and a substitute of the expension	44 44 24 1 12 12 1	1999 1997	Appendix 11st on 1	A Transport States of Park		100000000000000000000000000000000000000	1 184 144 175	15 (11 St. 7 St.) 15	entra NO Arthur No.
Englishes to extent	10.00	1.5 (1.5)	V 1 11 11 11 11 11 11 11 11 11 11 11 11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.1	a to be foundation	200,200,000		and the second second	A Decrease of the contraction		16.5 (M.S.) 4 4 4 4 4 4		1000 0000 0000	A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1987/07/24/24/25		general residence of the first	1000/01/05/05/05
	1 1 1 1 1 1 1 1 1	14 14 15		1,5%:11 14 5 5 1 15			1		The second second second	the first programme and the second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	25000,000	A			and the state of the state of	111111111111111111111111111111111111111	angeleg held her her held he	100000000000000000000000000000000000000
Salata e Salata e de Cara	111111111111111111111111111111111111111	1.00		1111111111111111111		11, 125, 12, 5, 5,	1		1, 11 100 10, 100	1 m - 1 m 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m 2 m - 1 m - 1 m 2 m - 1	1 1,1 1 1 11.	A STATE OF THE STATE	*	4	1,41,44,41,41	15,75,542,547,77.1	1 14 11 11 11 11	Section of the section of the section	16.6 (30.95.1.19.6)
<u> </u>			1 75 A 1 7 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Andrew State (1994)	Annual Contract	1 2 2 2 2 2	7 x 25 mm x 5 m	and the state of	Asset in the street of the	1966,000,000	A Committee of the Comm	100000000000000000000000000000000000000	2.3777.43.5	The section of the property	Service and the service of	44 5,51,000,000	and the control of the	and an adversarial
			114,24,24,144	1. 1. 1. 2. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	44 5 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1				Table 14 Table 18	Turber out that the entire twices	**1,15,*1*****	***	11 to 12 to 14 (14)	Section 20		1, 1 1 11 11 11	11 mg 1/3 m 1 m 1 m	*** \$ ** \$, \$ 1 %; \$, \$ \$\frac{1}{2}\$.	1
and the firm of the first and the			16/3/16/64	14 11 11 11 11 11 11 11 11	- 4.1 %	111111		41. 17.4.1.1	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second second second	11,147,177,178,174	****	100000000000000000000000000000000000000	3,500,000,000	and Emply seeds frequenced	*,********	100 100 100 100	44444	11711, 1141 114
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00	0.00	35,473.75	\$32,500.00	\$0.00	\$0.00	\$0.00	\$2,973.75
Supervisory Staff (Department Heads & Managers)	6.00	1.00	771,359.30	\$591,195.00	\$0.00	\$44,339.63	\$71,473.21	\$64,351.46
Police Officers (Including Superior Officers)	9.00	3,00	1,015,115.62	\$683,296.17	\$61,000.00	\$63,529.62	\$105,693.40	\$101,596.43
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	6.00	10.00	620,536.78	\$389,416.66	\$20,000.00	\$22,214.33	\$139,791.16	\$49,114.63
Totals	26.00	14.00	2,442,485.45	\$1,696,407.83	\$81,000.00	\$130,083.58	\$316,957.77	\$218,036.27

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,007.36	\$66,044.16	3.00		\$32,060.52
Parent & Child	3.00	\$19,703.28	\$59,109.84	4.00	\$19,129.32	\$76,517.28
Employee & Spouse (or Partner)	2.50	\$22,014.72	\$55,036.80	3.00	\$21,373.80	\$64,121.40
Family	7.75	\$30,710.64	\$238,007.46	8.00	\$29,816.16	\$238,529.28
Employee Cost Sharing Contribution (enter as negative -)			gar to the field			
Subtotal	19.25		\$418,198.26	18.00		\$411,228.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	19.25		\$418,198.26	18.00		\$411,228.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
	NAMES PROPERTY.									
MUNICIPAL CLERK / TAX COLLECTOR	69.50	\$2,500.00								
CHIEF FINANCIAL OFFICER / TREASURER	32.43	\$2,500.00		HEAD PERSONNEL						
CHIEF OF POLICE	407.75	20 500 00								
	127.75	\$2,500.00		Name and the state of the						
DIRECTOR OF PUBLIC WORKS	115.59	\$2,500.00								
CONSTRUCTION OFFICIAL	71.86	\$2,500.00								
TAX ASSESSOR	81.75	\$2,500.00	taranda erabb							
MANAGERIAL	0.00	\$0.00								
SUPERVISORY	179,25	\$5,000.00								
				440.500,000						
POLICE	276.94	\$17,179.62		Province (co						
OTHER NON-UNION	170.58	\$9,960.00								
				Nacional and Con-						
			NAMES AND ADDRESS OF	NAME OF STREET						
				1001/11/11/19						
Totals	1125.65	\$47,139.62								
Total Funds Reserved	as of end of 2018	\$0.00								
	ropriated in 2019	\$0.00								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt	1	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$33,995,000.00	\$19,714,235.07	\$14,280,764.93	Utility Fund - Principal	\$350,000.00	\$356,000.00	\$366,000.00	\$148,794.33
Regional School Debt	\$2,931,282.68			Utility Fund - Interest	\$45,000.00	\$24,700.00	\$14,625.00	The server of the server of the
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0	\$1,274,473.84	\$1,274,473.84	\$0.00	Bonds - Principal	\$285,000.00	\$295,000.00	\$310,000.00	\$7,010,000.00
io O	particular designation for		\$0.00	Bonds - Interest	\$251,000.00	\$240,000.00	\$230,000.00	\$2,735,518.75
įO			\$0.00	Loans & Other Debt - Principal				
jo			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
o			\$0.00	Total	\$931,000.00	\$915,700.00	\$920,625.00	\$9,900,726.58
Municipal Purposes								
Debt Authorized	\$1,319,720.87	\$0.00	\$1,319,720.87	Total Principal	\$635,000.00	\$651,000.00	\$676,000.00	\$7,158,794.33
Notes Outstanding			\$0.00	Total Interest	\$296,000.00	\$264,700.00	\$244,625.00	\$2,741,932.25
Bonds Outstanding	\$7,900,000.00	\$588,860.00	\$7,311,140.00	% of Total Current Year Budget	15.43%			
Loans and Other Debt			\$0.00			•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$47,420,477.39	\$24,508,851.59	\$22,911,625.80	Total Guarantees - Governmental		vi invincione		
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,699			Total Other				
Per Capita Gross Debt	\$6,159.30			Bond Rating	Moody's	Standard & Poors	Fitch	
-					the product of the state of the	The street street and the street street	<u>inton</u> gesjekerijsteigsing	
Per Capita Net Debt	\$2,975.92			Rating		AA+-		
3 Yr. Average Property Valuation		\$788,569,402.67		Year of Last Rating	Table of the section	2016		
3 11. Average Property Valuation		\$788,309,402.07		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	2.91%		* *		***************************************		
	•			Shoot UER-10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bordentown Township	Municipal Court		1/1/2019	Ongoing	\$105,000.00
Receiving	Bordentown Township	Animal Control Services	Services provided by Hour as Needed	1/1/2014	Ongoing	As Needed
Providing	Chesterfield School	Snow & Landscaping	DPW provides the services	Ongoing	Ongoing	\$0.00
Tiovialing	Chesterneta School	Show & Landscaping	DI W provides the services	Oligonig	Ongoing	φυ.υυ
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				Resignation (Section 1)		
		Variable and a second			FOR DEPOSIT	
					SUSPENSION.	
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					PARTICIPAL PROPERTY.	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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